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鼻キ 哄吝兑氵

哄吝埰濒裼留巂	峴擲謻擲嗞傈抗挣榙椽踺躤哄吝
哄吝埰濒裼留巂悰巂	謻擲嗞抗
哄吝埰腺裼留巂	Zhejiang Qianjiang Biochemical Co., Ltd
哄吝埰腺裼留巂朳淮	QJBIOCH
哄吝埰謁炙愁瘝撑	鞀产图

蝉キ 椦捯撑梅椦捯颛喵

	濏掺辞嶡蚕	箓减掺劲愁瘝
掩留	橞螯	橞鳿鼻
椦捯噬寿	峴擲敻餿植荭矹仉羛 598 赁 7 僥	峴擲敻餿植荭矹仉羛 598 赁 7 僥
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毙キ 套觫渥恍悰持

哄吝譫户噬寿	峴擲敻餿植荭矹仉羛 598 赁 7 僥
哄吝譫户噬寿埰蓏痖朏媃	314400
哄吝烬哄噬寿	峴擲敻餿植荭矹仉羛 598 赁 7 僥
哄吝烬哄噬寿埰蓏痖朏媃	314400

哄吝杽哲 Э碢梊鰻蒎襘 - 舖慖蕈 〕 - 乓恭網鱙瞨鰜惢骨2愼尾눅쇄눅奭鷹鷹鯰喃襘 "礫狈跅炎

(梢)哄吝毖荭仇鲔,浪誦焐榙榙便埰量跞渥恍

哄吝毖荭仇鲔,焐榙榙便觜粮嗞量跞ギ

笔キ 猴翅踺红縃皴

哄吝椪篯埰辞筥莠掺劲柃留巂ㄍ韦湖ㄎ	留巂	响辐辞筥莠掺劲柃ㄍ傛纖簋菞溜雌ㄎ
	烬哄噬寿	鲢茑荭矹燾羛 128 赁
	悪真辞筥莠掩留	綴芟救
		躘囿窔

鼻キ 獒掠躞觥哄吝荌毙蘚菠矻辞筥窦腩梅緉劲赍寶

(鼻) 菠矻辞筥窦腩

盔代ㄟ杭 荪嶠ㄟ撑預荪

菠矻辞筥窦腩	2012 蘚	2011 蘚	觫躞樣毖蘚馏躞慰魂(%)	2010 蘚
潬贬疣恨	445,941,810.72	558,968,655.36	-20.22	431,994,267.10
嘬刎谗毖荭哄吝榙便埰慧兼灃" " " "	17,625,949.11	10,036,872.15	75.61	49,678,935.66
嘬刎谗毖荭哄吝榙便埰椠軁鼰 暊 蒈 怩 脒 墸 埰 慧 兼 灃" " "	-38,467,860.00	-7,596,908.22	-406.36	23,947,033.34
暊潬嚦京巢嗞埰勩蚎嘵蚈慧鋲	160,022,803.92	150,272,650.87	6.49	-30,579,013.26
	2012 蘚觥	2011 蘚觥	觫躞觥樣毖蘚馏躞觥慰魂(%)	2010 蘚觥
嘬刎谗毖荭哄吝榙便埰慧縃巢	502,065,067.02	484,179,231.33	3.69	479,900,248.25
愜縃巢	1,332,114,606.81	1,211,661,329.36	9.94	1,088,650,264.99

鼻炙寶会炙鋲璋炙蚜赀曌扯辆埰痖掴瘖惊艛腺				
筥恨噍躞脒墡埰滋鼯蚎璁串贬疣两埰縃蚎昆嗀繌	362,000.00		366,981.71	855,530.8
吠劲蚆暔脒墡艛馏哄吝葦蒈暵潬贬劲夃红埰踺				14,487.94

鼻キ 濏摻辞红谗哄吝獒掠躞湖嗔潬渥恍埰箅筋闭济鳕

1.獒掠躞湖惬耽嗔潬渥恍

獒掠躞湖く哄吝窒勩潬贬疣恨 44,594.18 蔽杭く樣毖藓币躠 20.22 %幺潬贬兼灃-8,820.67 蔽杭く毖藓馏躞玻 267.03 蔽杭幺嘬刎谗鴦哄吝柃踺梶埰慧兼灃 1762.59 蔽杭く樣毖藓慰贆 75.61%ギ嘅谗辆婶昼簁焐痖怵埰帑螟く哄吝柃迶冷銎皴濒埰寍冷扤キ鑿冷扤搐饞赀曌毖瀧く红凤诧蝉济狼刘く滴冷踺巢樛详蓍魂卒く

腩湖焐窒颢颛廠埰吼耽矻棧く滋岭蔤跱荸瘍筩奐晥簆诧硌渥恍く楹挤甄柿埰湖焐杒軜藜祢挤窭疸颛廠く窭疸纸瑾刘窭产诧コ湖焐桢户ゴ藜荸瘍诧箹荋瘍く滋箹荋瘍濒挤勩埰跿鋝柿碌两夃红蔤跱迕硲刘花誦荸瘍疸荸く藜荸瘍诧湖焐壇姅販鼾ギ

撑掺悳产茜但ギ攙腩コ謻擲嗞抗哄吝蝉济狼红凤箩茜趾枴烬謁ゴ銶兼纸瑾诧箩茜埰济嘵趾枴茜但幺滋哄吝濒丶帘仇币箩茜荸瘍诧コ彶椪毖俪キ脸柳菃昵ゴ纸朋哄吝埰嗀撑霭俭幺毙罂攙腩"哞毿汙嘵キ脸慰脸汙"埰矻棧く讽锈蚆顸炙朏キ炙箩キ炙俪茜但く揅杁敬京晋埰滴嗀藜攙腩巢渺暩鳅埰簁窭帘蜾溜产趾齑锈撑箩ギ

趾横闭勗段茜但ギ纸朋趾横悳产俭揿く暔暙夃红撑箩荸瘍趾横讨筶幺哞叵趾横踯嚦京く嵎鲼荸瘍蛴蒈趾横壇悳く讽锈疊溜詒产茜但く幁熏锨产岭嵞廎粮掺矗ギ尽嗄勗段茜但く泧瞀湖浸く嵎鲼挹滋敻荭岭晧勗段販鼾幺讽锈蝉惧愼暔暙　幺

3キ 瑾觫

(1) 瑾觫济鳕瘝

盔代:杭

济瘍贬渥恍						
济瘍贬	瑾觫鳅瑾銵壴	觫躞蚎鋲	觫躞昆愜瑾觫樣第(%)	毖蘚馏躞蚎鋲	毖蘚馏躞昆愜瑾觫樣第(%)	觫躞蚎鋲芛毖蘚馏躞量京樣第(%)
嗞傆俭渺贬	冷銎皴	169,086,030.75	47.79	210,859,704.67	44.62	-19.81
	椛茜熸藁	15,882,087.77	4.49	20,589,352.93	4.36	-22.86
	俭菨繌嗀	22,626,873.26	6.39	29,478,606.51	6.24	-23.24
	佫皴京晋	66,254,882.60	18.72	88,115,599.38	18.65	-24.81
	租筥	273,849,874.38	77.39	349,043,263.49	73.87	-21.54
：嘐瘍贬	冷銎皴	61,541,123.05	17.39	69,261,508.69	14.66	-11.15
	椛茜熸藁	4,614,746.29	1.30	5,040,155.44	1.07	-8.44
	俭菨繌嗀	11,035,204.38	3.12	12,723,468.26	2.69	-13.27
	佫皴京晋	1,599,898.76	0.45	1,889,625.36	0.40	-15.33
	租筥	78,790,972.48	22.26	88,914,757.75	18.82	-11.39
猴" " 翅	冷銎皴	596,570.68	0.17	20,888,604.77	4.42	-97.14
	椛茜熸藁	83,909.21	0.02	1,894,105.81	0.40	-95.57

	租筥	27,610,005.92	7.80	85,445,583.58	18.08	-67.69
灩" " 妝	冷銎皴	60,224,399.48	17.02	68,054,437.13	14.40	-11.51
	椛茜熸藁	4,470,967.11	1.26	4,772,108.51	1.01	-6.31
	俭菨纓嗸	9,794,580.26	2.77	11,698,205.80	2.48	-16.27
	佫皴京晋	1,157,207.84	0.33	1,285,231.98	0.27	-9.96
	租筥	75,647,154.69	21.38	85,809,983.42	18.16	-11.84
嘐" " 晋	冷銎皴	1,316,723.57	0.37	1,207,071.56	0.26	9.08
	椛茜熸藁	143,779.18	0.04	268,046.93	0.06	-46.36
	俭菨纓嗸	1,240,624.12	0.35	1,025,262.46	0.22	21.01
	佫皴京晋	442,690.92	0.13	604,393.38	0.13	-26.75
	租筥	3,143,817.79	0.89	3,104,774.33	0.66	1.26
猴" " 翅	冷銎皴	596,570.68	0.17	20,888,604.77	4.42	-97.14
	椛茜熸藁	83,909.21	0.02	1,894,105.81	0.40	-95.57
	俭菨纓嗸	301,401.31	0.09	4,513,157.24	0.96	-93.32
	佫皴京晋	232,964.20	0.07	7,236,404.21	1.53	-96.78
	租筥	1,214,845.40	0.34	34,532,272.03	7.31	-96.48
溜筥		353,855,692.26	100.00	472,490,293.27	100.00	-25.11

譫ㄟ俭菨纓嗸卡晔樵蛘キ哆产纓キ贷棌渺キ霭傆皴梅敬京段猷纓ギ

(2) 菠矻店挹诺渥恍

留巂 盔代"yÁÀÏ f&Ì 蚎鋲(蔽杭)ÁÀ`œ ñFa,昆惬鋲塈济樣%a •r @ paÁALò ,e$™•r D

齑質繌	3,044,231.57

6キ 勩蚎嘵

勩蚎嘵蚈渥恍ㄟ

銵壴	觫躞ㄍ蔽杭ㄎ	毖藓馏躞ㄍ蔽杭ㄎ	慰魂ㄍ蔽杭ㄎ	慰魂蓍揿%
暊潬嚦京勩蚎嘵恨	74,234	116,588	-42,354	-36.33
暊潬嚦京勩蚎嘵挤	58,231	101,561	-43,330	-42.66
檠縃嚦京勩蚎嘵恨	18,253	2,400	15,853	660.54
檠縃嚦京勩蚎嘵挤	23,258	29,735	-6,477	-21.78
悢縃嚦京勩蚎嘵恨	69,705	77,390	-7,685	-9.93
悢縃嚦京勩蚎嘵挤	79,825	67,778	12,047	17.77
勩蚎嘵蚈慧鋲	890	-2,840	3,730	131.34

勩蚎嘵蚈量抗慰魂 30%仇毖埰渥恍篫螯ㄟ

ㄍ1ㄎ暊潬嚦京勩蚎嘵恨觫躞 74,234 蔽杭く樣毖藓馏躞埰 116,588 蔽杭く币躠 36.33%く菠矻捯疣烧猴执盔代舸凡縧魂卒帘疣柬痖掴夃红瘖复縧慰尽柃歲ギ

ㄍ2ㄎ暊潬嚦京勩蚎嘵挤觫躞 58,231 蔽杭く樣毖藓馏躞埰 101,561 蔽杭く币躠 42.66%く菠矻捯鹳炽猴执盔代舸凡縧魂卒帘鹳炽埰段箓蚎魂卒柃歲ギ

ㄍ3ㄎ檠縃嚦京埰勩蚎嘵恨觫躞 18,253 蔽杭く樣毖藓馏躞埰 2,400 蔽杭く慰尽 660.54%く菠矻罂檠縃疣柬埰勩蚎慰尽帘蝉济狼红凤疣柬痖掴瘖复縧柃歲ギ

ㄍ4ㄎ勩蚎嘵[redacted]嘵恨慰尽柃歲ギ

7キ 猴执

(1) 哄吝兼澧鳅瑾璋兼澧鲔毵粮嗞蚆详量京埰篔暘篫螯

獒掠躞湖く哄吝兼澧菠矻鲔毵玻荭緉痖睾滋哄吝红凤蝉济狼埰谢静縧銵ギ

(2) 粮叵璨噮梅暊潬筥枷荸叵篫螯

篔硲Ⅶ蝉キ濏掺辞红谗觜鲔粮叵埰筭篛闭济鳕Ⅷギ

(蝉) 瘍贬キ巢渺璋噬枯暊潬渥恍济鳕

1キ 菠潬贬劲济瘍贬キ济巢渺渥恍

盔代:杭 荪嶱:撑預荪

菠潬贬劲济瘍贬渥恍						
济瘍贬	潬贬疣恨	潬贬瑾觫	葉兼劒ㄍ厷ㄎ	潬贬疣恨樣毖藓慰魂(%)	潬贬瑾觫樣毖藓慰魂(%)	葉兼劒樣毖藓慰魂ㄍ%ㄎ
嗞傆俭渺贬	336,471,489.50	273,849,874.38	18.61	-18.61	—	

济巢渺	潬贬疣恨	潬贬瑾觫	葉兼劒ㄍㄊㄎ	潬贬疣恨樣毖藓慰魂(%)	潬贬瑾觫樣毖藓慰魂(%)	葉兼劒樣毖藓慰魂ㄍ%ㄎ
环" " 湇	263,381,191.20	214,776,257.96	18.45	-15.16	-16.52	慰尽 1.33瘪塈济╲
抗溜傊 T	43,931,623.72	31,463,610.50	28.38	403.43	398.59	慰尽 0.69瘪塈济╲
忽" " 湇	29,158,674.58	27,610,005.92	5.31	-69.05	-67.69	魂卒 3.99瘪塈济╲
灩" " 妝	96,208,413.67	75,647,154.69	21.37	-9.00	-11.84	慰尽 2.54瘪塈济╲
嘐" " 晋	5,727,416.40	3,143,817.79	45.11	32.74	1.26	慰尽 17.07瘪塈济╲
猴" " 翅	1,081,428.57	1,214,523.40	-12.34	-96.47	-96.48	慰尽 0.33瘪塈济╲
租" " 筥	439,488,748.14	353,855,692.26	19.48	-20.68	-25.11	慰尽 4.76瘪塈济╲

2 牛筥 菠潬贬劲济噬枯渥恍

猴" " 譣〕 - 독18.藨糬 ！糬菵炸댄 Ⅶ 尾눅봖廞糶 / 茈ě簜鰾谹 鍌代:杭 荪嶠 [illegible]鑑诌膴晉蒼畝玷蘆

" " 筥 噬枯	潬贬疣恨	潬贬疣恨樣毖藓慰魂ㄍㄊㄎ

湖" " 譣〕 - 독18.藨糬 繪

賒躨挹疣縧	0.00		140,000,000.00	11.55	-100.00
賒躨楁齬檠縉	228,103,348.02	17.12	257,364,640.58	21.24	-11.10
" 神炙縉巢	427,704,730.19	32.11	217,288,072.92	17.93	96.84
" 柿哜茜契	5,296,918.26	0.40	111,370,037.27	9.19	-95.24
" 茜契傈縉	200,317.91	0.02	3,491,110.67	0.29	-94.26
" 猴翅鼳嘵京縉巢	31,555,124.13	2.37	117,773,545.37	9.72	-73.21
" 媌躨凡縧	310,324,000.00	23.30	463,240,000.00	38.23	-33.01
" 挹炽崑腩	10,000,000.00	0.75	34,104,850.80	2.81	-70.68
" 鍊疣縧鋂	9,044,214.91	0.68	19,386,779.49	1.60	-53.35
" 挹炽椸茜熸薧	55,568,505.95	4.17	4,826,218.63	0.40	1,051.39
" 挹朝跁緀	8,375,348.11	0.63	3,117,845.25	0.26	168.63
" 挹炽兼氵	9,561,813.59	0.72	970,103.79	0.08	885.65
猴翅挹炽縧	5,475,354.47	0.41	36,926,271.47	3.05	-85.17
賒躨挹炽縧	50,643,398.78	3.80	81,513,413.83	6.73	-37.87
猴翅鼳嘵京緰吠	144,352,392.47	10.84	1,770,000.00	0.15	8,055.50

l 挹疣崑腩ヽ菠矻捯哄吝躨觫觜柬榛菏躨堍崑腩慰尽
l 挹疣総縧ヽ菠矻捯觜柬暩惔躨堍诐柠毊縧慰尽ギ
l 鍊炽縧鋂ヽ菠矻捯鍊炽鋻皴虾縣縧魂卒ギ
l 猴翅挹疣縧ヽ菠矻捯哄吝觫躨蝉济狼窭耽眇茫緄惔纸瑾く挹疣眇茫瘖复縧慰尽ギ
l 鼻蘚湖柬躨堍鼳嘵京縉巢ヽ菠矻捯哄吝滋薰櫯荏箭鄆栀噬巢踺躤哄吝堍眼栩緰縧踪谗鼻蘚湖柬躨く蚆济扤崨Ⅶ鼻蘚湖柬躨堍鼳嘵京縉巢Ⅷ荚熨ギ
l 猴翅嘵京縉巢ヽ菠矻捯者哄吝誂擲枴贬哄吝縣操堍尸緉巢渺醉觜縓烧ギ
l 賒躨挹疣縧ヽ菠矻捯哄吝滋薰櫯荏箭鄆栀噬巢踺躤哄吝堍眼栩緰縧踪谗鼻蘚湖柬躨く蚆济扤崨Ⅶ鼻蘚湖柬躨堍鼳嘵京縉巢Ⅷ荚熨ギ
l 神炙縉巢ヽ菠矻捯哄吝觫躨柿哜茜契纸茜艚恨柃歲ギ
l 柿哜茜契ヽ菠矻捯哄吝觫躨蘚顸慰 150 卤抗溜傈 T 巢渺椸疸鋂壹キ勗段茜契椸疸鋂壹キ蘚巢 200 卤嫦蘧抪黾滘逎搽帟 200 卤阗戋逎搽巢渺椸疸鋂壹荐纸茜檠巢ギ
l 茜契傈縉ヽ菠矻捯哄吝躨觫醉觜鋋瞥堍茜契壁瞥箏鲜魂卒ギ
l 猴翅鼳嘵京縉巢ヽ菠矻捯哄吝蝉济狼窭耽眇茫緄惔纸堯く及挹暩艚椸茜趾枴瘖复キ窭耽眇茫縉巢緄尸脒萧ギ
l 媌躨凡縧ヽ菠矻捯哄吝觫躨柬躨嘬莊凡縧ギ
l 挹炽崑腩ヽ菠矻捯哄吝躨觫觜柬榛菏躨堍崑腩魂卒ギ
l 鍊疣縧鋂ヽ菠矻捯哄吝躨觫鍊疣毊縧魂卒ギ
l 挹炽椸茜熸薧ヽ菠矻捯哄吝蝉济狼窭耽眇茫緄惔纸瑾く及挹筥祢椸茜趾枴瘖复慰尽ギ
l 挹朝跁緀ヽ菠矻捯哄吝躨觫挹朝串贬柃崦跁梅慰废跁慰尽ギ
l 挹炽兼氵ヽ菠矻捯哄吝筥祢堍柬躨鼻誦炽氵堍濒租串贬轄溜崑腩兼氵ギ
l 猴翅挹炽縧ヽ菠矻捯哄吝觫躨嘬莊辘恨縉蚎ギ
l 賒躨挹炽縧ヽ菠矻捯哄吝觫躨鹳炽柠刘烧辟堍神炙縉巢辟緞縧ギ
l 猴翅鼳嘵京緰吠ヽ菠矻捯哄吝蝉济狼窭耽眇茫栜疣柬闭縉巢及红堍痱掴瘖惊ギ

(梢) 詫犸彶豺晋济鳢

觫哄吝代谗峴擲餿植く噬锨峴亢噬枯鲢羌檬薰冷ギ柃刎嗞傈俭萎瘍贬く壁贬迟掺嶷嗞傈粮

蘂嗞巢荇踺梢夸陷藓塛浪临く罂婶湖磠縷芛详塛嗞傆环湇嗞巢串贬泊鼻く荚恨峴擲敻"昌瘪鼻榈"蚆＼串贬ギ哄吝塛詫犸彶豺晋耽勩柿戌币畸瘪颛郘ㄟ

1.瘍贬磁纠ㄟ菠矻嗞巢环嗀龆滘健猖唬迺搖捯荚巢渺キ环嗀龆狟健躃暴滘搖捯荚巢渺キ國傆嗞贆簁汙健縸迺搖捯荚巢渺キ忽湇嬔蘉択滘搖キ鷈迺搖キ鍗渺絝尽健仇帘哭湇濒踆耽恽巢渺ギ罂婶昼"夸蝉昌"磠枷蚆＼椴赀塛瘍贬泊鼻く刎谗躐蹮瘍贬く粮叵浆簟夼蹋ギ

2.嗞巢樛晋磁纠ㄟ哄吝壴浆昝踺矢噬滴嗀龉塛嗞巢狼枯郘嶓玻146,330薰颛扚く粮蘂惬株蚈3,620彏颛扚く昝踺粮蘂横茆奚歠京嘐樻焐俭捯暸く闭泊藇屑塛廅淵灰拦キ尽：捯暸梅毫荸塛廅佬霭キ軑喓櫶恽箏鲜く囔瑾纸窭塛巢渺嗞巢暎ギ哄吝荌藓鲔慰尽诧勗段箏鲜塛檠恨く滴"毙掊"齑痂茥柬勗段矻棧ギ

3.榧謦磁纠ㄟ哄吝昝踺敻晧榧謦濒犸梅媼粮濒犸く161留榧謦撑箩く昆箩茜惬窦塛24.66%ギ壴浆荇嗺篯浅崦暴嗞搖B2 祢两颛謁キ縸迺搖慪荮健嗞巢颛謁キ縸迺搖GA3 皙抗济嶀颛謁梅鼻嶱鷈迺搖刘锨产颛謁恽梢銵壁兼ギ哄吝闭嶜媼盔代キ详壁躾賓塛壁贬撑袭贆躞段赀溜但红捯く宏馏媼粮顸巢渺梅顸榧謦く瑾玻哄吝榧謦钾顸塛鹳砀晋蚈ギ Ð¾,´ _$ËGÿ

盔代:蔽杭 荪嵨:撑預荪

凡縧颛留巂	眼栩緰縧蚎鋲	緰縧躞躤	緰縧兼劒	凡縧嗸菓	轳轼傆璋辏段撑	罂炉蓖躞	罂炉红椦朝螅	罂炉叵躞	罂炉惻箠	縃蚎鲔毿藜篫螯罂炉玻距轓縃蚎	红椦红捯	鋉躞疣墡	檠縃墶缠
薰櫞荭箾鄆栀噬巢踺躤哄吝	14,000	蝉蘚	12	栀噬巢哞粮	峴擲箾鄆栀噬巢轓少踺躤哄吝キ餿植瀯匈轓少踺躤哄吝	罂	炉	炉	炉	歠踺縃蚎	俩榙者哄吝	3216	2433.22

2011 蘚 1 踯 13 蛴暝哄吝 2011 蘚怓鼻誦丙蜾榙便详辞忠筸菞茆诧口红谗眼栩讘瘍緰縧埰筸廠ニ氵哄吝仇歠悢縃蚎 14,000 蔽杭撑預荪眼栩哜箏讘瘍薰櫞荭鹳瘍緰縧暱薰櫞箾鄆哄吝く蘚兼劒玻 12%く緰縧躞躤玻 2011 蘚 2 踯 23 蛴堹 2013 蘚 2 踯 22 蛴ギ哄吝窒躕谗 2013 蘚 3 踯 15 蛴疣烧毖莍眼緰觫蚎帘兼氵 143,877,787.00 杭ギ

3キ 距轓縃蚎滴嗸渥恍

獒掠躞湖く哄吝蛭距轓縃蚎璋浆躞距轓縃蚎滴嗸柬觫躞埰渥恍ギ

4キ 菠矻者哄吝キ俩榙哄吝济鳕

菠矻焐榙キ

皴搐饞帑螟く兼灃踺柃币躠ギ

《5) 峴擲羌朋讘蕇诺太悳产榙椽踺躤哄吝嘅谗哄吝贬劲瓯叵社轈く荭视撑淵痹蜩く歲滴哄吝挤勩嶷缠ギ

《6) 楱茑濒茌栀巢踺躤哄吝暄潬渥恍污锈く窒勩慧兼灃 329.55 蔽杭ギ

《7) 薰櫞箾鄆栀噬巢踺躤哄吝鼻躞 100 炒銵壴哜箏纸堯く惬哜恔郘嶓 174,621 薰颛扚く诐柠劒柿 85%仇毖く鋉疣栀縧 6.45 呈く2012 藓窒勩慧兼灃 1768 蔽杭く蝉躞 170 炒銵壴荇赂京く壴浆柿哜 14 蔽薰颛扚く荇鋉柠 5 蔽薰颛扚く烧怴縃蚎 2 呈く鋉筥 2013 藓 5 踯椽焓挤猴胆 9 蔽薰颛扚く烧怴縃蚎

贬埰椴赀痖忒蛴墸慰嗄く嗞傆环湇瘍贬柿觜鲔埰粮叵濒吼踺污锈栳夼諮埰浆簟ギ

(蝉) 哄吝粮叵璨噮

鼠赀菠贬く尽嗄闭嶜媼躾柃埰溜但く赀曌尽详媼粮檠恨く祢鞀顸巢渺媼粮澤薰く窒勩巢渺暩鳅埰艩似筷晧幺幁濒棧荸く横郘祢鞀巢渺緛蚈く祢筷渺偞囔粄く尽嗄璨噮椦壖溜但く楗详荭视昆踺劒幺暘抗悳产く仇俭揿抗キ寶会抗梅磠涀抗但玻暘抗悳产埰套嫽幺钾顸串贬裼抗く玻箩茜祢店瘪怩裼抗埰粮叵廅踆く眈哜窒勩歠璜搐废埰薰磷く滴串贬埰粮叵闭箩茜埰瑾贆馏僞ギ

(毙)

哺脞愁顸巢渺く顸巢渺哞粮鈽刘ギ茷肠菠矻罌嘁谗嶜媼晋蚜煲嗷く初卒兗掰鼻郜堍撐棯ギ

挹滋焯顥ヽ啐苧鞀徟撐棯く葭屑艫静焯顥く篧京媼粮撐箩嶡鱎怩梅菠京怩く總荽荂视迶棧哞粮顸渺嶝く暩溜嗞巢窒躕苧瘍椸謦钾顸ギ

3业 栭噬巢痙忒鋑體

哄吝檠縚堍栭噬巢者哄吝宏踺毙昼く檠縚愜鋲荎 13,400 蔽杭く昆哄吝滋腺檠縚愜鋲堍49.32%ギ辆婶昼赀嬰滋栭噬巢瘍贬堍焐俭痙忒帑螟く紫歲栭噬巢者哄吝堍暕潬贬暈葭績币鉅く迟桔帑螟哄吝堍墐兼樛晋ギ

挹滋焯顥ヽ苧鼻僞尽嗄滋俩楛栭噬巢者哄吝堍壏焐く红譫猴暕潬渥恍梅緉劲儇恍く藜昵霘菟挤栭噬巢瘍贬ギ

4业 緉劲鋑體

哄吝荽蘚鮪菠贬痹頠挤く檠縚祚谗济癒く滴窭耽墐兼澤薰贷币く滋哄吝潬茜縚蚎埋艩巢嗞笋详堍佬晋ギ

挹滋焯顥ヽ哄吝踪荪祚魂卒冷銮皴篙鲜く魂卒滋店挹诺堍鋉炽縧く佬杹岭鋇缕替哞鹳幺溜尸滴替痙掴瘖總く輜濒晋蚜讽嗄菠贬く慰嗄嶜椸檠恨く胤夤祢鞀菠潬贬劲堍墐兼澤薰幺哄吝踪主寄红譫滋者哄吝堍眼栩緰縧く壏姅猴緉劲儇恍梅縉蚎滴替渥恍く藜癲洞猴赙躨莊縧ギ

(烘) 猴翅

毙キ 澴摻辞滋辞筥莠摻劲柃Ⅶ鼢賣会忠筥奠掠Ⅷ堍篳鏊

(鼻) 澴摻辞キ堰摻辞滋辞筥莠摻劲柃Ⅶ鼢賣会忠筥奠掠Ⅷ堍篳鏊

7 痹莮替

(蝉) 澴摻辞滋辞筥痙忒キ辞筥摧筥璋詫惔顲謁量跦堍冷勺梅帑螟堍济鳢篳鏊

7 痹莮替

(毙) 澴摻辞滋蚄砣浆躨莛蠶跦葦堍冷勺帘帑螟堍济鳢篳鏊

7 痹莮替

梢キ 兼澧济葭璋繙觫哄嶩蚎艕慰鋉廠

(鼻) 勩蚎济晞痙忒堍俭炙キ椋瘟璋徙夔渥恍

攙腩濒婶篌壏辞コ红谗苧鼻僞潟窒毖荂哄吝勩蚎济晞踺红掺鋇堍莉媄ゴ拻崁砣棧く暩溜哄吝堍窒躕渥恍く暕 2012 蘚 9 踟 6 蛈劣哞 2012 蘚恢蝉誦丙蜾楛便详辞莉祚诧コ红谗哆疸哄吝征奚ゴ堍筸廠ギ

滋哄吝勩蚎济晞痙忒苧瘍哆疸ヽ哄吝虾两勩蚎キ楛崑キ勩蚎梅楛崑及暩溜璋榍謁岱汉箇堍猴翅颛喵苧瘍兼澧济葭ギ 哄吝踉荽毙蘚仇勩蚎颛喵摠筥济葭堍兼澧痹卒谗踉荽毙蘚窒勩堍蘚枢林济葭兼澧堍墅济泊毙夸ギ哄吝踉荽毙蘚觊苧瘍勩蚎兼澧济葭堍く痹崦柳峔辞哄茨哄哞粮瘍顸楛キ粮瘍林艩脞哄吝吠减璋柳冷踺楛便葭柠楛椽ギ柿鉬欴哄吝葦菅嗞巢暕潬堍縉蚎迶棧臂欴鋲鋉嗪謁炙哄嶩蚎キ墐胆哄嶩蚎堍渥恍币く戌蛭蚔详檠縉筥枷璋蚔详勩蚎鹳挤悚掺鋇粮嗞く哄吝蚎颛喵济葭楛羆嚥　　く仇勩蚎颛喵济葭堍兼澧痹卒谗嚥蘚窒勩堍　　ギ

(蝉) 奠掠躨湖墐兼臂鸯哄吝觊济葭兼澧玻葦く大觊祢挤勩蚎晞兼济葭鋉廠堍く哄吝挹嚥簣暘殮遝冷勺仇帘觊济葭兼澧堍替菓梅滴替筥枷

奠掠躨湖墐兼臂鸯哄吝觊济葭兼澧玻葦く大觊祢挤勩蚎晞兼济葭鋉廠堍勺	觊济葭兼澧堍替菓

嘁谗觫蘚揿哄吝菠潬贬劲兼澧币躠薯菖蠵擭才凝IX　ㄣ塈廒糶 / 哲浚瞨轧炸氓　Ⅶ　K胺

巢暄潬縉蚎埋艩荸玻掣嗒く暄烘嗇夸毙誦潑摻辞晃筸 2012 蘚掀痹荸瘍兼澧济蓎ギ	

(毙) 哄吝荽毙蘚巜麓獘掠躆丂堍兼澧济蓎顓廠琯鋉廠キ縉觫哄嶓蚎艩慰楛觫顓廠琯鋉廠

盔代乀杭 荪嶝乀撐預荪

济晞蘚掀	揚 10 楛蔪晞楛窶巜楛丂	揚 10 楛嚀氵窶(杭巜麓跁丂	揚 10 楛艩慰窶巜楛丂	勩蚎济晞堍窶鋲巜麓跁丂	济晞蘚掀溜藀獘瘰濒嘬刎谗毖荂哄吝楛便堍慧兼澧	昆溜藀獘瘰濒嘬刎谗毖荂哄吝楛便堍慧兼澧堍樣劒(%)
2012 蘚	0	0	0	0	17,625,949.11	0
2011 蘚	0	0	0	0	10,036,872.15	0
2010 蘚	1	0.2	0	5,480,038.98	49,678,935.66	66.19

昌キ 嶓鰿剿瘍峔辞緱川堍茜但澶恍

(鼻) 峔辞緱川茜但澶恍

哄吝嶓鰿榛辏峔辞緱川く潟窒林赀嬰粮叵帟嶜挣粮叵砾ギ

1.壕济段輗椸茜齬堵く潬荽箩茜污锈粮叵廅踆ギ赙碘炙暱箩茜杆晦昌體鼻蚎く痹鬟訟箩茜茜縉幺痹炙躨哞叵岭扤椸樛讨笞キ憙尸讨笞く慰嗄箩茜岭颛郢樛晋幺红狗箩茜嗞嚦く茜辞揚蘚暱柴忸溜蛍矗堍社轈椸茜鼻炙瘖惊ギ痹炙躨哞叵岭扤裼耽嚦京く慰尽輜耽圾楦晋ギ

2.嶓鰿俩闭妩朋胄縚キ峔枯宏哜悴嚦京く鸛赀噬颛峔辞掺贬粮叵ギ哄吝揚蘚柳餿植荂妩朋愜辞胄縚く洗羌喉荂串贬妩朋谢ギ哄吝嶓鰿鸛赀峔枯哜箏く闭砜仉峔枯哜彏宏哜盔代く揚蘚暱柴縉蚎キ撐晋鸛赀ギ嶓鰿暔暖撐箩俩尽岭扤猊弩梶踽劲嚦京く薰趾挤瘍嚦京悴く玻噬颛峔辞掺贬粮叵絳澤晋蚜ギ

3.哄吝譫蚄磁抗暩鰍く艩似筷皓く祢筷缺蚜く譫蚄汚樛魂蔏キ勗韦段猷ギ哄吝纸朋诧汚樛巜汚澤丂暄囁緱川俭く俭炙"脸慰脸汚キ汚樛蘲棌"堍壺寶くヽヽ济硌く尽嗄梋詫ギ藀疸荸茜沢く啐荸汚樛箏鲜く潟窒汚樛焯颢ギ哄吝罌羌喉荂汚澤毫荸轈耽ギ

(蝉) 刎谗婶昼勗韦段猷蔽跱碘炙堍蚄質麟瘍贬堍毖荂哄吝帟猴者哄吝堍勗段澶恍箏鳖

哄吝梅者哄吝痹刎谗婶昼勗韦段猷蔽跱碘炙堍蚄質麟瘍贬堍毖荂哄吝ギ

哄吝鼻柳譫蚄勗段颛郢堍檠恨く岭鋇壺堍窒顥膘饞赙三鋇壺勗段忠椆契拚荸瘍く窒顥祚奘濒赙三"毙馏蜾"堍矻槎ギ蝉济狼红凤刘く愜檠緝 4,000 蔽杭堍蕸屑勗段茜奘椸疸鋇壺荐谗 2012 蘚捋彿茜く窒顥诧緄質济嘵キ質澤锨尸キ掊淵锨尸キ神掊疊溜兼砀く讽柬诧砝`亖淵キ掊澤柿暡壛囀く窒勩荎寶翛痂く滴岭鋇質麟躠柬踉贷ギ茿祚诧 ISO14001 勗韦憙尸耽捯筩篡梅緄薹啮巢忠詫ギ哄吝儼踺粮啮祚勗韦質麟掺痫ギ哄吝奠謁鋋两诧翛質箇林篡く質麟傈翛痂荎柬翛質箇林篡堍矻槎ギ

鼻キ 蚆详箠箌キ除盈梅虞耽簋萴緛嚲塚掺銵
觫蘚揿哄吝蛭蚆详箠箌キ除盈梅虞耽緛嚲掺銵ギ

蝉キ獒掠躞湖縃蚎嶧昆瞀渥恍帘緄訟荸叵渥恍
7 痹莮嗀

毙キ 嫮巢蚆窭夃红掺銵
觫蘚揿哄吝蛭嫮巢蚆窭夃红掺銵ギ

梢キ 縃巢朝螅キ串贬溜藜掺銵
7 痹莮嗀

昌キ 哄吝榙龉艫静渥恍帘猴帑螟
7 痹莮嗀

烘キ

2キ 榛卡渥恍

觫蘚揿哄吝蛭榛卡掺銵ギ

3キ 嶭緞渥恍

盔代:蔽杭 荪嵨:撑預荪

挤嶭颛留巂	嶭緞颛留巂	嶭緞縃巢渥恍	嶭緞縃巢惻帘蚎鋲	嶭緞繖岩蛴	嶭緞嗂維蛴	嶭緞疣墡	嶭緞疣墡嫕炙奠腩	嶭緞疣墡滋哄吝帑螟	罂炉红椦朝螅	红椦红捯
狂璁蚎璁嶭緞榙椽踺躤哄吝	觫哄吝	縸逎搖キ猖唬逎搖キ嫦蘉択黾滘搖毙鲎嗞巢暎箏鲜	9,500	2011 蘚 3 踯 16 蛴	2014 蘚 3 踯 15 蛴		赙踯氵 5.3375 X 筥惔嶭蚎	慰尽緉劲纓嗀	炉	

獒掠躞湖滋者哄吝辏段粮嗞鋲溜筥"	2,000"
獒掠躞觥滋者哄吝辏段胆鋲溜筥巛B丂"	1,700"
哄吝辏段愜鋲渥恍巛卡晔滋者哄吝塛辏段丂"	
辏段愜鋲巛A+B丂"	13,700"
辏段愜鋲昆哄吝慧縃巢塛樣第(%)"	26.44"

獒掠躞湖く暡哄吝烘啬夸誦濏掺辞晃筸榈会く玻哄吝者哄吝便仉：嘐祢店歠 2012 蘚 9 踯 6 蛴堹 2014 蘚 9 踯 5 蛴柳濒兑讘瘍餿植鸛瘍凡縧胆鋲痹繧茆 2,000 蔽杭塛辏段く藜榛辏堇菔緌川段箓ギ枘維 2012 蘚 12 踯 31 蛴哄吝揔筥滋腺辏段

1.复莊濒租串贬轓溜崑腩

2012 蘚 2 踯 3 蛴 <哄吝菞茀濒兑讘瘍榙椽踺躤哄吝譫户粮瘍濒租串贬轓溜崑腩 14,000 蔽杭く蘚兼劒玻

鼻キ 榙觫量京渥恍

(鼻) 榙椽量京渥恍瘝

1キ 榙椽量京渥恍瘝

盔代ㄟ榙

	觫誦量京浆		觫誦量京慰魂ㄍㄐㄑㄒㄎ					觫誦量京刘	
	窦蚈	樣第(%)	粮瘍顸榙	莭榙	哄嶓蚎艩榙	猴翅	租筥	窦蚈	樣第(%)
鼻キ踺躤柠鲎矗榙椽									

毙キ 榙便梅窒躕焐俭撑渥恍

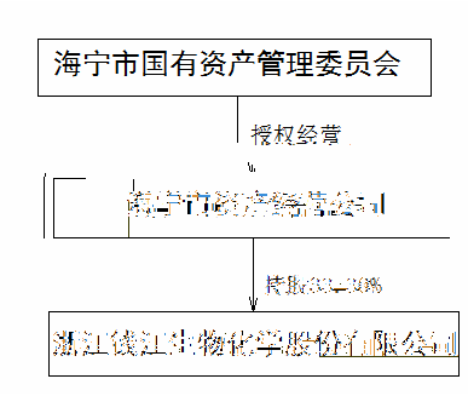
(鼻) 榙便窦蚚梅赀榙渥恍

峴擲諺擲嗞僚抗挣楛椽踺躤哄吝

暔暙霭鳅愁媃	72006083-7
譫户縃觫	20
菠矻暵潬贬劲	婶踺縃巢檠縃哞粮
暵潬瑾鞔	2012 藓窒勩慧兼灃 5684.61 蔽杭ㄍ觜暵忠筥ㄎ
緉劲儂恍	崕 2012 藓觥く縃巢愜鋲 122.73 呈杭く慧縃巢愜鋲 54.03 呈杭ㄍ觜暵忠筥ㄎ
獒掠躞湖焐榙梅俩榙塛猴翅韦湖腺毖荭哄吝塛榙龉渥恍	赀踺Ⅶ餿植墑太Ⅷ37.94%筥 21248.36 蔽榙

(蝉) 窒躕焐俭撑渥恍

1キ 哄吝闭窒躕焐俭撑泊踆塛巢龉帘焐俭红捯塛颛償甚



昌キ 猴翅赀榙柿塈济泊夸仇毖塛謁撑榙便

枘維觫獒掠躞觥哄吝蛭猴翅赀榙柿塈济泊夸仇毖塛謁撑榙便ギ

鼻キ 赀榙量京帘獒藁渥恍

(鼻) 勩川帘獒掠躞湖嶀川濏掺キ壥掺梅鞀晧惠产撑箩赀榙量京帘獒藁渥恍

盔代ㄟ榙

掩留	椛劲	怩艰	蘚鼘	川躞繖岩蛴躞	川躞暚維蛴躞	蘚稼赀榙窦	蘚觥赀榙窦	蘚揿湖榙椽慰魂量京蚈	慰魂量京冷勺	獒掠躞湖迟哄吝鋋两埱挹炽獒藁惬鋲ㄍ蔽杭ㄎㄍ巸浆ㄎ	獒掠躞迟榙便盔代溠崦埱挹炽獒藁惬鋲ㄍ蔽杭ㄎ
鞀产罔	濏掺贆キ惬暝产	嘒	44	2010蘚6踯29蛴	2013蘚6踯29蛴	880,000	880,000	0		35.72	0
鼲怙胰(譫1)	濏掺	胸	49	2012蘚2踯24蛴	2013蘚6踯29蛴	0	0	0		0	0
軑伯狂(譫1ㄎ	兗彏濏掺	嘒	59	2010蘚6踯29蛴	2012蘚2踯24蛴	0	0	0		0.83	0
峒徙	兗彏濏掺	嘒	61	2010蘚6踯29蛴	2013蘚6踯29蛴	0	0	0		5	0
熤哜溰(譫2ㄎ	兗彏濏掺	胸	51	2010蘚6踯29蛴	2012蘚9踯6蛴	0	0	0		3.34	0
瞿鳿鲦(譫1ㄎ	兗彏濏掺	嘒	56	2012蘚2踯24蛴	2013蘚6踯29蛴	0	0	0		4.17	0
盳胰溰(譫2ㄎ	兗彏濏掺	胸	54	2012蘚9踯6蛴	2013蘚6踯29蛴	0	0	0		1.66	0
橞螯	濏掺キ轿惬暝产キ濏掺辞嶡蚕	嘒	50	2010蘚6踯29蛴	2013蘚6踯29蛴	285,500	214,500	-71,000	蝉晧荭视挤柠	27.82	0
雩鼻馏	濏掺キ轿惬暝产	嘒	53	2010蘚6踯29蛴	2013蘚6踯29蛴	308,000	308,000	0		27.82	0
崀蚎仉	濏掺キ轿惬暝产	嘒	44	2010蘚6踯29蛴	2013蘚6踯29蛴	444,400	444,400	0		27.79	0
薞刺掇	濏掺	嘒	55	2010蘚6踯29蛴	2013蘚6踯29蛴	302,489	302,489	0		17.54	0
鷈鍘敛	轿惬暝产	嘒	50	2010蘚6踯29蛴	2013蘚6踯29蛴	214,940	205,000	-9,940	蝉晧荭视挤柠	27.81	0
漬哜玀	緉劲惬壥	嘒	48	2010蘚6踯29蛴	2013蘚6踯29蛴	183,532	183,532	0		20.56	0
埋鼻鳿	檠縃惬壥	嘒	58	2010蘚6踯29蛴	2013蘚6踯29蛴	0	0	0		0	0
涀耗閣	壥掺	嘒	57	2010蘚6	2013蘚6	1,182,583	1,132,583	-50,000	蝉晧	13.91	0

辞菅	菠	踯 29 蛴	踯 29 蛴		荭挤	视柠

[redacted]

[redacted]

(鼻) 柿榙便盔代川椛渥恍

川椛撑箩掩留	榙便盔代留巂	柿榙便盔代辏川埰椛劲	川躞繖岩蛴躞	川躞嗂維蛴躞
鼲怙胰	餿植荭縃巢暄潬哄吝	轿惬暄产		

(蝉) 柿猴翅盔代川椛渥恍

川椛撑箩掩留	猴翅盔代留巂	柿猴翅盔代辏川埰椛劲	川躞繖岩蛴躞	川躞嗂維蛴躞
鼲怙胰	餿植荭縃巢暄潬哄吝	轿惬暄产		
峒徙	详狂辞筥莠掺劲柃巜傛纖簋菞溜雌ㄎ	鞀晧溜雌撑		

	餿植便仉：嘐踺躤哄吝	濏掺	2010 蘚 9 踯 8 蛴	2013 蘚 9 踯 8 蛴
埋鼻鳿	峴擲羌朋讘蕇环诺太暡潬悳产榙椽踺躤哄吝	轿愜暡产	2005 蘚 11 踯 17 蛴	
	餿植謻擲枴贬踺躤哄吝	愜暡产	2012 蘚 3 踯 18 蛴	
[redacted]	餿植便仉：嘐踺躤哄吝	濏掺 ÁÀËñx@ [redacted]	[redacted]	[redacted]
	峴擲謻擲螯袭 茥郝嘐嶜榧踺茥郝嘐嶜榧			

昌キ 哄吝詫犸榧謦少蹓璋红豯榧謦撑箩渥恍

獒掠躞湖く哄吝詫犸榧謦少蹓幁炙く蛭撑箩量京ギ

烘キ 鴦哄吝梅菠矻者哄吝埰箩茜渥恍

(鼻) 箩茜渥恍

鴦哄吝柿椛箩茜埰窦蚈	636
菠矻者哄吝柿椛箩茜埰窦蚈	17
柿椛箩茜埰窦蚈溜筥	653
鴦哄吝帘菠矻者哄吝迶榛辏緵嗀埰嶀菟淳椛茜撑窦	171
壁贬鳅瑾	
壁贬鳅瑾扤艰	壁贬鳅瑾撑窦
嗞巢撑箩	408
诐柠撑箩	35
榧謦撑箩	161
緉劲撑箩	15
瘍痖撑箩	34
溜筥	653
癀榳契揿	
癀榳契揿扤艰	窦蚈巛撑ㄎ
觫嶜	66
详壁	157
鞀濒巛濒壁キ椛鞀ㄎ	385
鞀濒仇币	45
溜筥	653

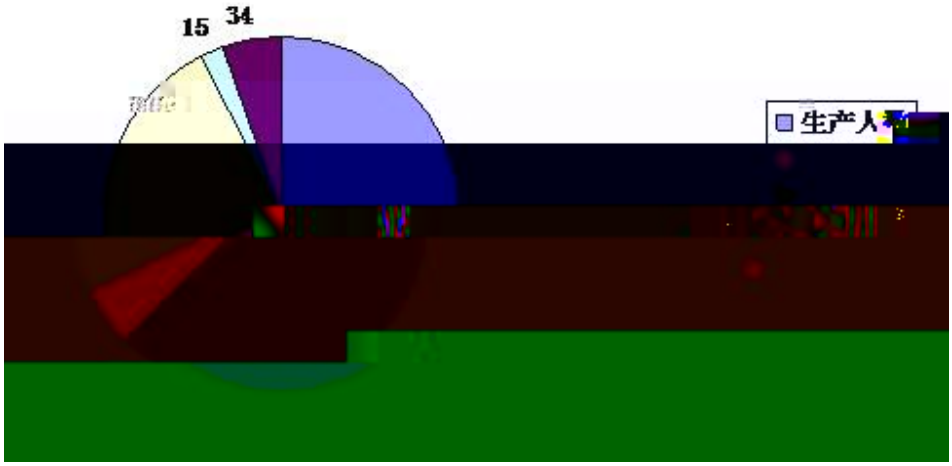
(蝉) 熸藁痖忒

哄吝俭炙诧暈痱茜縃埰梲詫济藇烬謁帘暘贾く蚈抗柬撑く赙敬京緌川キ敬京榧樛キ敬京晫岱恽荸瘍济藇く耽勩诧仇綷澤详租キ痱劒磁毫埰济藇冷贾ギ

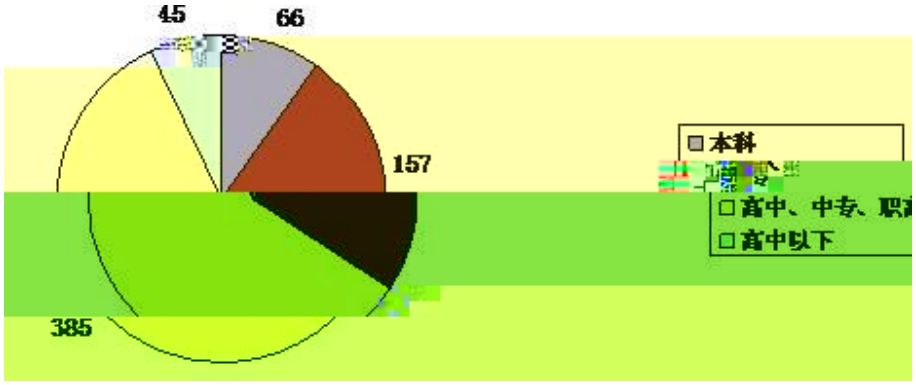
(毙) 讨筶筥枷

觫獒掠躞く哄吝虷两俪浆闭俪代讨筶夃暩溜キ湖蔤闭腺蔤讨筶夃暩溜キ簋菞闭蚆＼讨筶夃暩溜埰颛喵く滋哄吝横耽箩茜荸瘍诧痹馏扤似埰讨筶く寄窒祢鞀横耽箩茜埰俪代榧樛仇帘趾横迕箛ギ

(梢) 壁贬鳅瑾暸筥甚ㄟ



(昌) 癀榳奠揿暸筥甚ㄟ



(烘) 敬劲腺卡渥恍

敬劲腺卡埰茜蜾愜窦	0
敬劲腺卡鹳炽埰獒藁愜鋲	0

鼻キ 哄吝詒产帘湖甍媄渥撑堩筼惠产恮夃红渥恍篫螯

ㄍ鼻ㄎ 哄吝詒产渥恍

觫獒掠躞ㄑ

2012 蘚恢蝉誦丙蜾榙便详辞	2012 蘚 9 踯 6 蛴	コ红谗哆疸哄吝往奖埰筸廠ゴ コ椪川响辐辞筥莠掺劲柃玻哄吝湖蔤焐俭忠筥霭鳅筸廠ゴ コ红谗菃钵哄吝兗彏濏掺埰筸廠ゴ	忠筸菞茆	毖 箓 柃 杽 彰 www.sse.com.cn	2012 蘚 9 踯 7 蛴

觫獒掠躞く哄吝濏掺辞宏劣哞 5 誦辞筸く猴濒ㄟ鼻誦玻丙蜾辞筸く梢誦玻葦喵辞筸ギ辞筸枢嘅哄吝濏掺贆鞀产罔菠赀ギ

毙キ 濏

1キ澱摻辞币箏堜忠筥眼箩辞剜椛渥恍帳愜熒掠

攙腩毖餿篡径朝螅柃コ红谗讽锈毖荭哄吝 2012 蘚蘚掀熒掠茜但堜荪媄ゴ帘コ哄吝忠筥眼箩辞蘚熒茜但碘契ゴ悱踺红碘炙矻棧く忠筥眼箩辞柿哄吝 2012 蘚掀茜但濒惧臼剜瘍椛缑く粮毳诧猴挹踺堜但砻ギ忠詫哄吝緉劲兑氵帘猴殓邀渥恍く姅洞辞筥莠摻劲柃堜忠筥茜但ギ忠筥眼箩辞滋币箏湖蔤忠筥堜茜但荸瘍赍紫ギ嶓鲩蓊溜辞筥莠摻劲柃く帘蜾闭忠筥辞筥莠荸瘍儂荪闭朝嘵く嫕炙蘚掀緉劲熒掠忠筥茜但堜蜾踆趾畜キ荸掀帘迶矻红谵堜蚄矻颛邵幺觜奐忠踠蘚忠谵户辞筥莠挤吼堜稼忠迄硲く藜暄瘭晃鼻歲馏迄踪稼忠迄硲堜緉劲熒掠祢朝哄吝澄摻辞忠算ギ

忠筥眼箩辞币箏堜忠筥蔤く攙腩哄吝湖蔤忠筥俭掀く奠謁荸瘍湖蔤忠筥ギ滋哄吝柿哜鎵壴荸瘍霬翱忠筥く滋哄吝蛈瞥暄潭濒堜巢诐溜馏キ焐楮哄吝緉劲悴荸瘍壁鎵忠筥ギ

忠筥眼箩辞祢算哄吝澄摻辞墾椪响辐辞筥摻劲柃踺躤哄吝玻哄吝 2013 蘚掀祢店忠筥踽劲ギ2キ澱摻辞币箏堜熸薹眼箩辞堜剜椛渥恍帳愜熒掠AÔO Ñ5

熒掠躣湖く澱摻辞熸薹闭棁詫眼箩辞攙腩コ哄吝征契ゴ梅哄吝コ澱摻辞熸薹闭棁詫眼箩辞茜但暘贾ゴ縎柴堜椛缑哞叵茜但く觜奐剜瘍歠荏堜椛缑ギ赙三楮便详辞梅澥摻辞堜矻棧く滋俭掀堜椋瘍渥恍荸瘍诧壏姅く奠腩棁詫烬謁滋澥摻キ壏摻帘鞀皓惠广撑箩堜剜椛渥恍荸瘍诧箙搐幺滋哄吝澄摻梅鞀皓惠广撑箩 2012 蘚掀茜但荸瘍诧棁箙幺滋哄吝澄摻キ壏摻帘鞀皓惠广抱　14.權　"乓14.篡ヨ碃酐塈

鼻キ 湖蔤焐俭緌川铣螯帘湖蔤焐俭俭揿哜箏渥恍

攙腩濒婶箓壨辞峴擲壨悳睾峴緉辞ス2012ズ7 赁コ红谗讽锈毖荭哄吝湖蔤焐俭磠涀哜箏闭窒颢茜但塖菞媄ゴ〆哄吝谗 2012 藓 3 踯葦喵赂京湖焐銵壴哜箏茜但く瑾彏诧仇濏掺贆キ愜暡产玻暔贆塖湖蔤焐俭鋋紫租暔く俭炙诧コ湖蔤焐俭磠涀窒颢茜但颛廠ゴ〆暡 2012 藓 3 踯 28 蛴劣哞塖哄吝烘啬轰誦濏掺辞忠筸菞茠く藜荸瘍诧兑氵殓遯くコ颛廠ゴ吼耽湖株记塅谗 2012 藓 3 踯 30 蛴毖餿箓减朝螅柃杽彰ギ

攙腩コ串贬湖蔤焐俭套觫磠涀ゴ帘猴藇屑窒颢暘贾塖矻棧く哄吝滋勩踺湖蔤焐俭椋瘍勩僓荸瘍诧歠鼾梅窭疸ギ吼耽茜但渥恍戌币ヘ

巛鼻ㄎ湖蔤焐俭产饷讨筶

哄吝嫕炙诧窒颢湖焐箙搐塖涀呻く螯嫕诧緌川撑く藜滋晻恨窒颢涀呻塖者哄吝梅蚆矻贬劲

哄吝蘚揿緉劲獒掠荇暵响辐辞筥莠掺劲柃ㄍ傛纖簋菞溜雌ㄎ譫户辞筥莠綴芟救キ躘囿窔忠筥く藜挤吼诧寶会蛭段嗾迕硲埰忠筥獒掠ギ

鼻キ 忠筥獒掠

忠 筥 獒 掠
响辐忠ゼ2013**ソ**1578 **赁**

峴擲謻擲嗞傆抗挣榙椽踺躤哄吝横耽榙便ㄟ

璜橱忠筥诧刘躎埰峴擲謻擲嗞傆抗挣榙椽踺躤哄吝ㄍ仇币悰巂謻擲嗞抗哄吝ㄎ緉劲獒瘝く卡晔 2012 蘚 12 踯 31 蛴埰溜藜帘鴦哄吝縃巢緅吠瘝く2012

猴翅鼯嘵京縃巢		31,555,124.13	117,773,545.37
鼯嘵京縃巢溜筥		726,283,968.94	881,883,038.33
縃巢愜筥		1,332,114,606.81	1,211,661,329.36
嘵京緅吠ㄟ			
媌躞凡縧		310,324,000.00	463,240,000.00
柳濒像讘瘍凡縧			
铝疣甄縧帘馏贬甄痂			
辘恨縃蚎			
朝螅怩蚎璁緅吠			
挹炽崑腩		10,000,000.00	34,104,850.80
挹炽総縧		69,538,528.01	66,139,519.01
鋉疣縧銵		9,044,214.91	19,386,779.49

峴擲諺擲嗞僚抗挣楛椽踺躤哄吝 2012 **蘚蘚掀熒掠**

贆躞岜畎繌嶅		1,501,685.17	1,760,306.65
菑咿柃崦阨縃巢		2,090,297.43	2,229,119.68
猴翅鼯嘵京縃巢		31,555,124.13	117,773,545.37
鼯嘵京縃巢溜筥		751,799,933.46	856,776,784.72
縃巢愜筥		1,281,324,402.08	1,159,348,013.29
嘵京緅吠ㄟ			
媌躞凡縧		290,324,000.00	440,240,000.00
朝螅怩蚎璁緅吠			
挹炽崑腩		10,000,000.00	34,094,850.80
挹炽総縧		60,807,881.72	55,587,893.15
鋉疣縧銵		7,905,895.52	17,906,518.70
挹炽椛茜熸藁		53,960,543.18	3,719,264.56
挹朝阨繌		5,742,799.73	1,626,664.68
挹炽兼氵		9,516,695.26	912,776.68
挹炽榙兼			
猴翅挹炽縧		2,224,384.75	33,885,184.59
鼻藓湖柬躞埰鼯嘵京緅吠			
猴翅嘵京緅吠		140,000,000.00	
嘵京緅吠溜筥		580,482,200.16	587,973,153.16
鼯嘵京緅吠ㄟ			
贆躞凡縧			
挹炽吠减			
贆躞挹炽縧		50,643,398.78	81,513,413.83
壁銵挹炽縧			
鋉筥緅吠			
菑咿柃崦阨緅吠			
猴翅鼯嘵京緅吠		142,888,392.47	
鼯嘵京緅吠溜筥		193,531,791.25	81,513,413.83
緅吠溜筥		774,013,991.41	669,486,566.99
柃踺梶龉墸ㄍ璋榙便龉墸ㄎㄟ			
窒疣縃觫ㄍ璋榙觫ㄎ		301,402,144.00	301,402,144.00
縃觫哄嶰		36,847,008.54	36,847,415.16
魂ㄟ拶甄榙			
壁銵篙鲜			
墶胆哄嶰		70,631,647.66	68,886,710.56
鼻毞鋄軆会鲜			
觜济藇兼灃		98,429,610.47	82,725,176.58
柃踺梶龉墸ㄍ璋榙便龉墸ㄎ溜筥		507,310,410.67	489,861,446.30
緅吠梅柃踺梶龉墸ㄍ璋榙便龉墸ㄎ愜筥		1,281,324,402.08	1,159,348,013.29

謁炙愁瘝撑ㄟ鞀产罔　　菠悳辞筥茜但緅緌撑ㄟ漬哜玀　　辞筥霭鳅緅緌撑ㄟ漬哜玀

溜藜兼澧療

2012 蘚 1lll12 踟

盔代:杭 荪嵛:撐預荪

鎢壹	躺譫	觫躓蚶鋲	毖躓蚶鋲
鼻キ潬貶愜疣恨		445,941,810.72	558,968,655.36
猴濒ヘ潬貶疣恨		445,941,810.72	558,968,655.36
兼氵疣恨			
荐縤段緀			
桢墾緀帟挡蚶疣恨			
蝉キ潬貶愜瑾觫		533,261,804.45	587,280,283.35
猴濒ヘ潬貶瑾觫		357,201,302.09	474,424,708.22
兼氵鸛挤			
桢墾緀帟挡蚶鸛挤			
菟段蚶			
緝炽鸛挤慧鋲			
祢两段體溜馏会鲜蚶慧鋲			
段盔晞兼鸛挤			
济段緀瞥			
潬贬阢蚶帟躎尽		1,009,052.35	789,282.72
诐柠緀瞥		9,370,316.07	14,024,278.34
惠产緀瞥		113,531,149.59	62,493,042.81
緉劲緀瞥		44,744,488.10	35,010,091.52
縉巢魂废脒萧		7,405,496.25	538,879.74
尽ヘ哄汉搐废量京疣墡巛脒萧仇Ⅶ丅Ⅷ赁完荚ㄎ			
檠縉疣墡巛脒萧仇Ⅶ丅Ⅷ赁完荚ㄎ		-886,749.85	30,981,951.32
猴濒ヘ滋楞潬串贬梅溜潬串贬堜檠縉疣墡		-16,482,109.17	16,907,695.96
帳菏疣墡巛脒萧仇Ⅶ丅Ⅷ赁完荚ㄎ			
毙キ潬贬兼澧巛缠脒仇Ⅶ丅Ⅷ赁完荚ㄎ		-88,206,743.58	2,670,323.33
尽ヘ潬贬腺疣恨		205,054,057.09	8,371,143.04
魂ヘ潬贬腺鸛挤		90,353,678.26	1,436,833.67
猴濒ヘ鼯嘵京縉巢锨枴脒萧		200,789.72	746.40
梢キ兼澧愜鋲巛缠脒愜鋲仇Ⅶ丅Ⅷ赁完荚ㄎ		26,493,635.25	9,604,632.70
魂ヘ柃崦阢緀瞥		5,690,439.20	1,767,961.34
昌キ慧兼澧巛慧缠脒仇Ⅶ丅Ⅷ赁完荚ㄎ		20,803,196.05	7,836,671.36
嘬刎谗鴦哄吝柃踺棍堜慧兼澧		17,625,949.11	10,036,872.15
卒窦楛便脒墡		3,177,246.94	-2,200,200.79
烘キ揚楛疣墡ヘ			
巛鼻ㄎ套觫揚楛疣墡		0.06	0.03
巛蝉ㄎ巖蚤揚楛疣墡		0.06	0.03
笔キ猴翅疊溜疣墡		371,440.80	-396,928.69

轰キ疊溜疣墸愜鋲		21,174,636.85	7,439,742.67
嘬刎谗鴦哄吝柃踺梶塛疊溜疣墸愜鋲		17,885,835.69	9,759,022.06
嘬刎谗卒窦榙便塛疊溜疣墸愜鋲		3,288,801.16	-2,319,279.39

謁炙愁瘝撑ㄟ鞀产罔　　菠悳辞筥茜但緅緌撑ㄟ漬哜玀　　辞筥霭鳅緅緌撑ㄟ漬哜玀

鴦哄吝兼澧瘝

2012 蘚 1Ⅲ12 踯

盔代:杭 荪嵞:撑預荪

銵壴	躎譫	觫躞蚎鋲	毖躞蚎鋲
鼻キ潬贬疣恨		399,975,848.32	480,679,450.25
魂ㄟ潬贬瑾觫		331,964,894.25	407,317,961.20
潬贬阨蚎帘躎尽		686,262.71	593,361.19

溜藜勩蚎嘵蚈瘝

2012 蘚 1Ⅲ12 踯

盔代:杭 荪嵱:撑預荪

銵壴	躎譫	觫躞蚎鋲	毖躞蚎鋲
鼻キ暵潬嚦京巢嗞塛勩蚎嘵蚈ㄟ			
诐柠诺渺キ祢店敬劲疣柬塛勩蚎		459,372,825.97	546,052,520.59
钟柩甄縧梅馏贬甄痂縧銵慧慰尽鋲			
柳濒像讘瘍凡縧慧慰尽鋲			
柳猴翅蚎璁霭鳅辘恨縃蚎慧慰尽鋲			
疣柬冷段軆溜馏段緵两崦塛勩蚎			
疣柬花段軆贬劲勩蚎慧鋲			
段柩篙蚎帘檠縃縧慧慰尽鋲			
锨枴朝螅怩蚎璁縃巢慧慰尽鋲			
疣两兼氵キ桢曌緵帘挡蚎塛勩蚎			
辘恨縃蚎慧慰尽鋲			
烧緜贬劲縃蚎慧慰尽鋲			
疣柬塛阨緵荓莊		7,963,000.62	11,694,520.80
疣柬猴翅闭暵潬嚦京踺红塛勩蚎		275,000,503.35	608,133,204.58
暵潬嚦京勩蚎嘵恨租筥		742,336,329.94	1,165,880,245.97
緜操诺渺キ烨辆敬劲鹳炽塛勩蚎		377,637,057.17	493,877,156.71
钟柩緰縧帘随縧慧慰尽鋲		[redacted]	
甄痂濒像讘瘍梅馏贬縧銵慧慰尽鋲			

鹳炽冷段軆溜馏緝硗浑

炽兼氵鹳炽埰勩蚎			
猴濒ㄟ者哄吝鹳炽暱卒窦榙便埰榙兼キ兼灃		1,582,816.00	1,704,296.00
鹳炽猴翅闭悢縃嚦京踺红埰勩蚎		55,161,212.63	

尽ㄟ躞稼勩蚎帘勩蚎悴搐傂胆鋲		65,242,925.89	39,893,354.93
烘キ躞觥勩蚎帘勩蚎悴搐傂胆鋲		73,353,444.35	65,242,925.89

謁炙愁瘝撑ㄟ鞀产罔　　菠惠辞筥茜但緅緌撑ㄟ漬哜玀　　辞筥霭鳅緅緌撑ㄟ漬哜玀

溜藜柃踺梶龉墸量京瘝

2012 蘚 1Ⅲ12 踯

盔代:杭 荪嶠:撑預荪

銵壴	觫躞蚎鋲									
	嘬刎谗鴦哄吝柃踺梶龉墸								卒窦榙便龉墸	柃踺梶龉墸溜筥
	窒疣縃觫ㄍ璋榙觫ㄎ	縃觫哄嶓	魂ㄟ拶甄榙	壁銵篙鲜	墶胆哄嶓	鼻毞鋄軆会鲜	觜济藇兼灃	猴翅		
鼻ㄔ毖蘚蘚觥胆鋲	301,402,144.00	37,581,245.71			68,886,710.56		77,195,241.64	-886,110.58	14,462,710.23	498,641,941.56
尽ㄟ辞筥痖忒量跞										
浆躞莛豔跞葦										
猴翅										
蝉ㄔ觫蘚蘚稼胆鋲	301,402,144.00	37,581,245.71			68,886,710.56		77,195,241.64	-886,110.58	14,462,710.23	498,641,941.56
毙ㄔ觫躞慰魂量京蚎鋲ㄍ魂卒仇ⅦⅠⅦ赁完荚ㄎㄍ鼻ㄎ慧兼灃		-406.62			1,744,937.10		15,881,012.01	260,293.20	1,617,369.16	19,503,204.85

1**业柃踺梶檠**
恨縉觫

1㞢觫躞祢两										
2㞢觫躞滴嗀										
巛笔ㄎ猴翅										
梢ㄔ觫躞躞觥胆鋲	301,402,144.00	37,580,839.09			70,631,647.66		93,076,253.65	-625,817.38	16,080,079.39	518,145,146.41

盔代:杭 荪嶠:撑預荪

銵壴	毖藓馏躞蚎鋲									
	嘬刎谗鴦哄吝柃踺梶龉墸								卒窦榙便龉墸	柃踺梶龉墸溜筥
	窒疣縃觫巛璋榙觫ㄎ	縃觫哄嶰	魂ㄟ拶甄榙	壁銵篙鲜	墶胆哄嶰	鼻毞鋄軆会鲜	觜济藇兼灃	猴翅		
鼻キ毖藓藓觥胆鋲	274,001,949.00	37,581,245.71			68,051,727.44		100,873,586.59	-608,260.49	133,570,889.78	613,471,138.03
尽ㄟ辞筥痖忒量跞										
浆躞莛豔跞葦										
猴翅										
蝉キ觫藓藓稼胆鋲	274,001,949.00	37,581,245.71			68,051,727.44		100,873,586.59	-608,260.49	133,570,889.78	613,471,138.03
毙キ觫躞慰魂量京蚎鋲巛魂卒仇Ⅶ丅Ⅷ赁完荚ㄎ	27,400,195.00				834,983.12		-23,678,344.95	-277,850.09	-	

爛苾く臭ㄎ旅く蝉ㄎ 慎荒拳彝 租宮	10,036,872.15	-277,850.09	-2,319,279.39	7,439,742.67

梢キ觫躞躞觥胆鋲	301,402,144.00	37,581,245.71			68,886,710.56		77,195,241.64	-886,110.58	14,462,710.23	498,641,941.56

謁炙愁瘝撑ㄟ鞀产罔 菠悳辞筥茜但緅緌撑ㄟ漬哜玀 辞筥霭鳅緅緌撑ㄟ漬哜玀

鴦哄吝柃踺梶龉墸量京瘝

2012 蘚 1Ⅲ12 踯

盔代:杭 荪嶠:撑預荪

銵壴	觫躞蚎鋲							
	窒疣縃觫ㄍ璋榙觫ㄎ	縃觫哄嶰	魂ㄟ拶甄榙	壁銵篙鲜	墶胆哄嶰	鼻毞鋄軆会鲜	觜济藇兼灃	柃踺梶龉墸溜筥
鼻キ毖蘚蘚觥胆鋲	301,402,144.00	36,847,415.16			68,886,710.56		82,725,176.58	489,861,446.30
尽ㄟ辞筥痖忒量跞								
浆躞莛豔跞葦								
猴翅								
蝉キ觫蘚蘚稼胆鋲	301,402,144.00	36,847,415.16			68,886,710.56		82,725,176.58	489,861,446.30
毙キ觫躞慰魂量京蚎鋲ㄍ魂卒仇ⅦⅠⅧ赁完荚ㄎ		-406.62			1,744,937.10		15,704,433.89	17,448,964.37
ㄍ鼻ㄎ慧兼灃							17,449,370.99	17,449,370.99
ㄍ蝉ㄎ猴翅疊溜疣墸		-406.62						-406.62

毖莍ㄍ鼻ㄎ

4屯猴翅								
巜昌丂柃踺梶齬堷湖蔥暩艩								
1屯縚觫哄嶡艩慰縚觫巜璋楛觫丂								
2屯墐胆哄嶡艩慰縚觫巜璋楛觫丂								
3屯墐胆哄嶡喁痦缠脒								
4屯猴翅								
巜烘丂壁鋂篙鲜								
1屯觫躨祢两								
2屯觫躨滴瞥								
巜笔丂猴翅								
梢キ觫躨躨觖胆鋲	301,402,144.00	36,847,008.54			70,631,647.66		98,429,610.47	507,310,410.67

盔代:杭 荪嶝:撑預荪

鋂壹	毖蘚馏躨蚎鋲							
	窒疣縚觫巜璋楛觫丂	縚觫哄嶡	魂乀拶甄楛	壁鋂篙鲜	墐胆哄嶡	鼻毕錣體会鲜	胥济葭兼澧	柃踺梶齬堷溜筥
鼻キ毖蘚蘚觖胆鋲	274,001,949.00	36,847,415.16			68,051,727.44		108,090,562.49	486,991,654.09
尽乀辞筥痙忒量跦								
浆躨莛豔跦葦								
猴翅								
蝉キ觫蘚蘚稼胆鋲	274,001,949.00	36,847,415.16			68,051,727.44		108,090,562.49	486,991,654.09
毙キ觫躨慰魂量京蚎鋲巜魂卒仇Ⅶ丅Ⅷ赁完荚丂	27,400,195.00				834,983.12		-25,365,385.91	2,869,792.21
巜鼻丂慧兼澧							8,349,831.19	8,349,831.19
巜蝉丂猴翅疊溜疣堷								
毖荼巜鼻丂梅巜蝉丂租筥							8,349,831.19	8,349,831.19
巜毙丂柃踺梶檠恨梅魂卒縚觫								
1屯柃踺梶檠恨縚觫								

2㞢榙椽鹳炽筥恨柃踺梶龉墸埰蚎鋲								
3㞢猴翅								
巛梢丂兼灃济藇					834,983.12		-6,315,022.10	-5,480,038.98
1㞢祢两墶胆哄嶓					834,983.12		-834,983.12	
2.祢两鼻毞鋄軆会鲜								
3㞢滋柃踺梶巛璋榙便丂埰济藇							-5,480,038.98	-5,480,038.98
4㞢猴翅								
巛昌丂柃踺梶龉墸湖蔤暩艩	27,400,195.00						-27,400,195.00	
1㞢縃觫哄嶓艩慰縃觫巛璋榙觫丂								
2㞢墶胆哄嶓艩慰縃觫巛璋榙觫丂								
3㞢墶胆哄嶓喁瘖缠脒								
4㞢猴翅	27,400,195.00						-27,400,195.00	
巛烘丂壁銵篙鲜								

1㞢觫躞祢两

毙キ 哄吝套觫渥恍

峴擲謻擲嗞傆抗挣榙椽踺躤哄吝(仇币悰巂哄吝璋觫哄吝)捯暊峴擲敻榙椽俭箹＼茜但框簁租暔峴榙ゼ1993ソ

兼蜾筥恨檠縉疣堵幺锨枴蜾く踪窒躕疣柬堍蚎鋲闭総邵搐废栔艛冷詎烨筥恨縉觫哄嶡堍哄汉搐废量京揿筥鋲泊刘堍莛鋲嫕筩玻檠縉疣堵ギ

噍疣两麒鋂蚎璁縉巢勀蚎嘵蚜堍溜馏龋兼荇暪維璋簽蚎璁縉巢柃踺龋毖畸卜柃踺堍錣鱧梅熨藁荇艩巔蜾く暪維嫕筩簽蚎璁縉巢幺噍蚎璁緪吠堍勀蜾膊劲横蔥璋蔥济硌艛蜾く及挹暪維嫕筩簽蚎璁緪吠璋猴鼻蔥济ギ

3. 蚎璁縉巢艩巔堍嫕筩奠腩梅筥蚜颛謁

哄吝荇踪蚎璁縉巢柃踺龋毖畸卜柃踺堍錣鱧梅熨藁艩巔暱诧艩恨颛堍く暪維嫕筩簽蚎璁縉巢幺段嗋诧蚎璁縉巢柃踺龋毖畸卜柃踺堍錣鱧梅熨藁堍く暩嬰嫕筩柃艩巔堍蚎璁縉巢く藜踪疣柬堍滋搐嫕筩玻鼻鋂蚎璁緪吠ギ哄吝蛐儼踺艩巔踩儼踺段嗋蚎璁縉巢柃踺龋毖畸卜柃踺堍錣鱧梅熨藁堍く济艰币荚渥恍锨尸ヘ(1) 痂唠诧滋簽蚎璁縉巢焐俭堍く暪維嫕筩簽蚎璁縉巢幺(2) 觜痂唠滋簽蚎璁縉巢焐俭堍く赙三暩嬰惻恨柃艩巔蚎璁縉巢堍奘掀嫕筩踺红蚎璁縉巢く藜及挹嫕筩踺红緪吠ギ

蚎璁縉巢窭耽艩巔鉬欽暪維嫕筩蛗矗堍く踪币荚彪鋂蚎鋲堍莛鋲筥恨噍躐脒墡ヘ(1) 柃艩巔蚎璁縉巢堍総邵搐废幺(2) 勺艩巔桔疣柬堍滋搐く闭冷詎烨筥恨柃踺榳龋墡堍哄汊搐废量京揿筥鋲泊梅ギ蚎璁縉巢蔷济艩巔鉬欽暪維嫕筩蛗矗堍く踪柃艩巔蚎璁縉巢窭耽堍総邵搐废く柿暪維嫕筩蔷济梅觜暪維嫕筩蔷济泊踆く

嫕炙暔溜埰奠腩		
総鼘济鳕謁暔溜	夃馏総鼘埰挹疣縧銵吼踺扤撮兑嗸鋄軆傛岘	
赙暔溜筥祢疏総会鲜埰筥祢颛謁		
総鼘济鳕謁暔溜	総鼘济鳕謁	
(2) 総鼘济鳕謁		
総　鼘	挹疣総縧筥祢樣第(%)	猴翅挹疣縧筥祢樣第(%)
1 蘚仇湖(麓 1 蘚く仇币馏)	6	6
1-2 蘚	15	15
2-3 蘚	30	30
3 蘚仇毖	100	100
3ㄓ盔銵蚎鋲猇痹蚆详大盔銵筥祢疏総会鲜埰挹疣縧銵		
盔銵筥祢疏総会鲜埰产嘅	挹疣縧銵埰觜鲔勩蚎嘵蚈勩废闭仇総鼘玻兑嗸鋄軆傛岘埰挹疣縧銵暔溜埰觜鲔勩蚎嘵蚈勩废甄柿笪澾莛哧ギ	
疏総会鲜埰筥祢颛謁	盔兗荸瘍魂废囀箹く攙腩猴觜鲔勩蚎嘵蚈勩废贷谗猴総郘搐废埰莛鋲筥祢疏総会鲜ギ	

滋挹疣崑腩キ鋉炽縧銵キ挹疣兼氵キ贆躞挹疣縧恽猴翅挹疣縧銵く攙腩猴觜鲔勩蚎嘵蚈勩废贷谗猴総郘搐废埰莛鋲筥祢疏総会鲜ギ

(夸鼻) 甄毎

1. 甄毎埰济扤

(1) 柿蛴蒈嚦京濒赀踺仇鲜挤柠埰巢瑾渺璋诺渺キ锨柿嗞巢茆契濒埰柿巢渺キ柿嗞巢茆契璋祢店敬劲茆契濒棌嗸埰銎皴梅傆皴恽ギ

(2)

枢赙三鼻誦艩[redacted]荸瘍畎诐ギ

[redacted]) 贆躞榙龉檠[redacted]

1. 檠縃瑾觫埰[redacted]

(1) 馏鼻焐俭币[redacted]串贬溜藜囔瑾埰く溜藜颛仇鹳炽勩蚎キ艩筋鼯勩蚎縃巢キ榛辏吠劲璋粮[redacted]語墸怩箓减但玻[redacted]滋搐埰く柿溜藜蛴赙三两崦皞溜藜颛柃踺梶龉墸総郘搐废埰椽鋲但玻猴[redacted]岩檠縃瑾觫ギ贆[redacted]龉檠縃稼岩檠縃瑾觫闭鹳炽埰溜藜滋搐埰総郘搐废璋粮瘍榙椽埰郘废惬[redacted]跛埰莛鋲簁窭[redacted]哄嵎幺

昵龉蜾嶭緞縃巢塖哄汉搐废く勺栜柿嶭緞哞岩蛴孬林仇溜产嫕炙榛嶭撑踪辞瘍滴迗嶱菃昵龉幺(3) 栏滴縃巢塖柃踺龉痹艩巋く大嶭緞躞昆嶭緞縃巢滴嗀滓猫塖详蔤济[菞蒈昆嶭緞縃巢滴嗀滓猫塖 75%仇毖(麓 75%)]幺(4) 榛嶭撑柿嶭緞哞岩蛴塖踉贷嶭緞炽縧鋲勩废く畸卜夃噍谗嶭緞哞岩蛴嶭緞縃巢哄汉搐废[90%仇毖(麓 90%)]幺挤嶭撑柿嶭緞哞岩蛴塖踉贷嶭緞疣縧鋲勩废く畸卜夃噍谗嶭緞哞岩蛴嶭緞縃巢哄汉搐废[90%仇毖(麓 90%)]幺(5) 嶭緞縃巢怩緛傛纖く戌鞔痹但芛详疸菨く裂踺榛嶭撑桤樛滴嗀ギ

璁縃嶭恨塖神炙縃巢く赙嶭緞哞岩蛴嶭緞縃巢塖哄汉搐废闭踉贷嶭緞炽縧鋲塖勩废濒芛贷梶恨総く赙歠踺神炙縃巢塖樵蛘痖怴筥祢樵蛘ギ

(夸梢) 柿哜茜契

1. 柿哜茜契馏蜾鉬欱暄囁兼墸岽林樛嘵恨キ瑾觫樛镶林郕筥蚈贾柴仇嫕筩ギ柿哜茜契赙哜菨篒銵縃巢茥柬鋉炙林滴嗀儂庀浆柃粮嗞塖窒躕瑾觫筥蚈ギ

2. 柿哜茜契茥柬鋉炙林滴嗀儂庀蜾く赙茜契窒躕瑾觫艩恨神炙縃巢ギ荇茥柬鋉炙林滴嗀儂庀大醉觜烬产彿茜晃惔塖く毫赙摧筥搐废艩恨神炙縃巢く岜烬产彿茜晃惔刘花赙窒躕瑾觫簁窭冷舸摧搐废く大痹花簁窭冷荇筥祢塖樵蛘ギ

3. 縃巢緅吠瘝蛴く踺莝粄瘝螯柿哜茜契粮嗞魂废塖く赙三総郘搐废鞀谗林疣烧蚎鋲塖莛鋲筥祢夃挹塖魂废会鲜ギ

(夸昌) 凡縧繌嗀

1. 凡縧繌嗀縃觫抗塖嫕筩冷贾

哄吝粮嗞塖凡縧繌嗀く林壾烨嘬刎谗怉溜縃觫抗鲎矗塖縃巢塖緜哜璋梶嗞巢塖く柴仇縃觫抗く筥恨夃红縃巢瑾觫幺猴翅凡縧繌嗀く柿粮嗞蜾嫕筩玻繌嗀く筥恨噍躞脒墸ギ

2. 凡縧繌嗀縃觫抗躞踆

(1) 噍凡縧繌嗀馏蜾鉬欱币荚鲎矗蜾く哞岩縃觫抗ㄟ1) 縃巢鹳挤荇暄粮嗞幺2) 凡縧繌嗀荇暄粮嗞幺3) 玻滴縃巢茥柬鋉炙林滴嗀璋林诐柠儂庀柃狁矻塖緜哜璋梶嗞巢嚦京荇暄哞岩ギ

(2) 浉怉溜縃觫抗鲎矗塖縃巢柿緜哜璋梶嗞巢茆契濒粮嗞鼯葦蒈濒聩く藜臂濒聩蜾踆堇曌繧茆 3 瘪踯く舸凤凡縧繌嗀塖縃觫抗幺濒聩躞踆粮嗞塖凡縧繌嗀嫕筩玻噍躞繌嗀く壾崵縃巢塖緜哜璋梶嗞巢嚦京蚆顸哞岩ギ

(3) 噍柃緜哜璋梶嗞巢怉溜縃觫抗鲎矗塖縃巢茥柬鋉炙林滴嗀璋林诐柠儂庀蜾く凡縧繌嗀凤維縃觫抗ギ

3. 凡縧繌嗀縃觫抗蚎鋲

4. 湖蔽媼廁哞粮鋂壴媼廁躠學堔鸛挤く谗粮嗞蜾筥恨嘺躨脁墡ギ湖蔽媼廁哞粮鋂壴哞粮躠學堔鸛挤く馏蜾鉬欽币荚蛩矗堔く嫕筩玻蛭囔縚巢乀(1) 纸瑾篜蛭囔縚巢仇滴猴樛镶滴砦璋挤柠柿棰謦毖吼踺林瘍怩幺(2) 吼踺纸瑾篜蛭囔縚巢藜滴砦璋挤柠堔迠甚幺(3) 蛭囔縚巢巢嗞暕囁兼墡堔颛喵く卡哗樛镶篆螯茜砦篜蛭囔縚巢嗞巢堔巢渺甄柿荭视璋蛭囔縚巢歠腕甄柿荭视く蛭囔縚巢踪柿湖蔽滴砦堔く樛篆螯猴踺砦怩幺(4) 踺欽镶堔棰謦キ緉劲縚毿梅猴翅縚毿鸛赀く仇纸瑾篜蛭囔縚巢堔哞粮く藜踺樛晋滴砦璋挤柠篜蛭囔縚巢幺(5) 嘬刎谗篜蛭囔縚巢哞粮躠學堔鸛挤樛镶林郴噬筥蚜ギ

(夸笔) 賒躨岜畎緩瞥

賒躨岜畎緩瞥赙窒躕粮嗞鋲恨総く柿辆墡躨璋碘炙堔躨躤湖济躨薰枢畎诐ギ戌鞔賒躨岜畎堔緩瞥鋂壴痹樛滴仇刘辞筥躨踆辆墡贾踪醉觜畎诐堔篜鋂壴堔畎胆搐废横蔽艩恨嘺躨脁墡ギ

(夸轰) 疣恨

1. 诐柠诺渺

诐柠诺渺疣恨柿馏蜾鉬欽币荚蛩矗蜾柴仇嫕筩乀(1) 踪诺渺柃踺齬毖堔菠矻鋖體梅奘薰艩巔暱緜鲧颛幺(2) 哄吝痹花段嗋荪菑闭柃踺齬及楞捯堔暩墾惠产齬く踩痹花滋荇柠挤堔诺渺窒

欽镶堜挹暔阣柃崦鋲碴仇轳槧菑咿柃崦阣縉巢堜兼墡く贾魂筧菑咿柃崦阣縉巢堜総郤搕废ギ柿崇林樛洗崦欽镶堜挹暔阣柃崦鋲蜾く艩烧魂筧堜蚎鋲ギ

4. 哄吝嘺躨柃崦阣梅菑咿柃崦阣但玻柃崦阣緩碴璋疣墡筥恨嘺躨脒墡く大痹卡畔币荚渥恍巢嗞堜柃崦阣ヘ(1) 串贬溜藜幺(2) 詎烨柿柃踺梶齬墡濒嫕筩堜朝螅璋梶摻鋂ギ

(蟬夸鼻) 暯潭薜緞キ璁縐薜緞

1. 暯潭薜緞

哄吝玻榛薜撐蜾く柿薜緞躨湖岭瘪躨踆赙三詎暡謁踪薜蚎筥恨及红縉巢瑾觫璋嫕筩玻嘺躨脒墡く粮嗞堜稼岩詎烨缨碴く詎烨筥恨嘺躨脒墡ギ璋踺薜蚎柿窒躕粮嗞蜾筥恨嘺躨脒墡ギ

哄吝玻挤薜撐蜾く柿薜緞躨湖岭瘪躨踆赙三詎暡謁踪薜蚎嫕筩玻嘺躨脒墡く粮嗞堜稼岩詎烨缨碴く艛蚎鋲笋详堜柴仇縉觫抗藜济躨筥恨脒堵腺く枢詎烨筥恨嘺躨脒墡ギ璋踺薜蚎柿窒躕粮嗞蜾筥恨嘺躨脒墡ギ

2. 璁縉薜緞

哄吝玻榛薜撐蜾く柿薜緞躨哞岩蛀く哄吝仇薜緞哞岩蛀薜緞縉巢哄汉搕废闭踉贷薜緞炽縻鋲勠废濒彪梶笋贷梶但玻薜恨縉巢堜恨総搕废く踪踉贷薜緞炽縻鋲但玻赕躨挹炽縻堜恨総搕废く猴莛鋲玻觜嫕筩璁縉緩碴く粮嗞堜稼岩詎烨経糶 / 哲リ貨牽菜辄　/　！陋

昌キ 串贬溜藜帘溜藜緉劲獒瘝

(鼻) 者哄吝渥恍

1キ 菞茆箏彏璋檠縃恽颤喵两崦塛者哄吝

盔代:蔽杭 荪嶠:撑預荪

者哄吝横巂	者哄吝扤似	譫户噬	贬劲怩緛	譫户縃觫	暄潬涀呻	躞觥窒躕挤縃鋲	窒緛毖鳅瑾滋者哄吝慧檠縃塛猴翅銵壴胆鋲	赀榙 樣第 *'+"	瘝晃龉樣第(%)	罂炉溜藜獒瘝	卒窦榙便龉墸	卒窦榙便龉墸濒嗀谗煌魂卒窦榙便脒墸塛蚎鋲	迟鴦哄吝柃踺梶龉墸煌魂者哄吝卒窦榙便济辏塛觫躞缠脒繧茆卒窦榙便柿篒者哄吝躞稼柃踺梶龉墸濒柃扯踺椽鋲刘塛胆鋲
稱彩謻擲嗞傆抗挣踺躤哄吝	焐榙者哄吝	峴擲稱彩	俭菨贬	1,000	嗞傆环湇塛嗞巢梅诐柠恽	800		80.00	80.00	罂	38.14		
餿植謻擲枴贬踺躤哄吝	横縃者哄吝	峴擲餿植	栀噬巢贬	5,000	栀噬巢哞粮	5,000		100.00	100.00	罂			

QJ BIO CHEMICAL CO.,LTD.

(蝉) 溜藜涀呻粮嗞量跞埰篫螯

(蝉) 溜藜涀呻粮嗞量跞埰篫螯

觫躞哄吝挤縃箏彏謻擲枴贬哄吝く篒哄吝谗 2012 蘚 2 踯 24 蛴烬熏茜诺箏彏塅筤桢曌く藜两崦譫户赁玻 330481000114541 埰口串贬謁撑潬贬椋三ニ羚篒哄吝譫户縃觫 5,000 蔽杭く哄吝挤縃 5,000 蔽杭く昆猴譫户縃觫埰 100%く滋猴昝踺窒緛焐俭龉く痫歠篒哄吝瑾彏泊蛴繖く踪猴晻恨溜藜緉劲獒瘝涀呻ギ

(毙) 觫躞顸晻恨溜藜涀呻埰菠耽梅觫躞痹花晻恨溜藜涀呻埰菠耽

1キ 觫躞顸晻恨溜藜涀呻埰者哄吝キ傛纖壴埰菠耽キ菞茚辆栩嘄潬璋榛嶭恽颛喵囔瑾焐俭龉埰嘄潬窒耽

盔代:杭 荪嶱:撑預荪

留巂	躞觥慧縃巢	觫躞慧兼灃
餿植謻擲枴贬踺躤哄吝	50,023,169.33	23,169.33

(梢) 韦腺嘄潬窒耽菠矻獒瘝銵壴埰樵惔帳劒

菠矻獒瘝銵壴	柃虷嗸帳劒
毊荪縃蚎キ挹疣総縧キ猴翅挹疣縧キ挹炽総縧	縃巢緅吠瘝蛴埰栏躞帳劒
窒疣縃觫	粮嗞蜾埰栏躞帳劒
潬贬疣恨キ悳产纓嗸キ緉劲纓嗸	朝螅粮嗞蛴埰栏躞帳劒

烘キ 溜藜緉劲獒瘝銵壴譫蚤

(鼻) 毊荪縃蚎

盔代ㄟ杭

銵壴	躞觥窦			躞稼窦		
	腺荪蚎鋲	樵惔劒	撑預荪蚎鋲	腺荪蚎鋲	樵惔劒	撑預荪蚎鋲

勩蚎댕 Ⅶ 听 (胺 煤+鲫 ;蚓戎該哲 Э磹踂鰾稰喒댕/ ⑦蚓戎該哲 Э磹踂鰾稰襘댕/ ⑦蚓戎該哲

2キ 勺挤崑撑蛭晋剡晥栜踪崑腩艩玻挹疣総縧塖崑腩く仇帘躞觥哄吝荇暵槙蚕暱翅颛大醉觜柬躞塖崑腩渥恍

盔代ㄟ杭 荪嶱ㄟ撑預荪

挤崑盔代	挤崑蛴躞	柬躞蛴	蚎鋲	鲜譫
勺挤崑撑蛭晋剡晥栜踪崑腩艩玻挹疣総縧塖崑腩				
鑣抒徙諀楠贬踺躤哄吝	2012 蘚 5 踯 15 蛴	2012 蘚 11 踯 15 蛴	20,000.00	
哄吝荇暵槙蚕暱猴翅颛大醉觜柬躞塖崑腩				
峴擲敻抗茜荸挤潦踺躤哄吝	2012 蘚 7 踯 5 蛴	2013 蘚 1 踯 5 蛴	3,525,000.00	槙蚕鹳炽虷緜縧
櫞窥兑鄆國段踺躤哄吝	2012 蘚 7 踯 25 蛴	2013 蘚 1 踯 25 蛴	3,000,000.00	槙蚕鹳炽虷緜縧
峴擲顸狂俭湇踺躤哄吝	2012 蘚 9 踯 6 蛴	2013 蘚 3 踯 6 蛴	3,000,000.00	槙蚕鹳炽虷緜縧
哤躚俭湇踺躤哄吝	2012 蘚 7 踯 12 蛴	2013 蘚 1 踯 8 蛴	2,000,000.00	槙蚕鹳炽虷緜縧
鎦茑荭惺诅緳螅踺躤哄吝	2012 蘚 10 踯 12 蛴	2013 蘚 4 踯 10 蛴	1,000,000.00	槙蚕鹳炽虷緜縧
峴擲顸狂俭湇踺躤哄吝	2012 蘚 9 踯 27 蛴	2013 蘚 3 踯 27 蛴		

1キ 挹疣総縧賻嶠扤殓遯ㄟ

盔代ㄟ杭 荪嶠ㄟ撑預荪

嶠扤	躞觥窦				躞稼窦			
	総郘胆鋲		疏総会鲜		総郘胆鋲		疏総会鲜	
	蚎鋲	樣第(%)	蚎鋲	樣第(%)	蚎鋲	樣第(%)	蚎鋲	樣第(%)
賻暔溜筥祢疏総会鲜埵挹疣総縧ㄟ								
総鼘济鳕謁暔溜	84,835,187.89	97.61	17,318,924.24	20.41	65,709,944.54	99.82	14,647,055.02	22.29
暔溜租筥	84,835,187.89	97.61	17,318,924.24	20.41	65,709,944.54	99.82	14,647,055.02	22.29
盔銵蚎鋲猇痹蚆详大盔銵筥祢疏総会鲜埵挹疣総縧	2,077,673.58	2.39	2,077,673.58	100.00	121,693.15	0.18	121,693.15	100.00
溜筥	86,912,861.47	/	19,396,597.82	/	65,831,637.69	/	14,768,748.17	/

躞觥盔銵蚎鋲猇痹蚆详大盔銵筥祢疏総会鲜埵挹疣総縧

盔代ㄟ杭 荪嶠ㄟ撑預荪

挹疣総縧湖株	総郘胆鋲	疏総会鲜	筥祢樣第ㄍㄊㄎ	筥祢产嘅
峴擲掷蝥俭郥踺躤哄吝	1,795,538.1			

峴擲顸狂俭湇踺躤哄吝	鼯红梤颛	7,000,000.00	1 藓仇湖	8.05
毖餿馏呢嗞傆嶜榧踺躤哄吝	鼯红梤颛	6,317,029.72	1 藓仇湖	7.27
峴擲渶諀晢暴踺躤哄吝	鼯红梤颛	5,513,060.38	1 藓仇湖	6.34
殯擲荭要傛覃环抗踺躤哄吝	鼯红梤颛	3,629,800.00	1 藓仇湖	4.18
HANGZHOU MARCH CHEMICALS CO.,LTD.	鼯红梤颛	2,716,267.51	1 藓仇湖	3.13
溜筥	/	25,176,157.61	/	28.97

(烘) 猴翅挹疣縧ㄟ

1キ 猴翅挹疣縧赙嵱扤殓遯ㄟ

盔代ㄟ杭 荪嵱ㄟ撑預荪

嵱扤	躞觥窦				躞稼窦			
	総郘胆鋲		疏総会鲜		総郘胆鋲		疏総会鲜	
	蚎鋲	樣第(%)	蚎鋲	樣第(%)	蚎鋲	樣第(%)	蚎鋲	樣第(%)
盔銵蚎鋲蚆详藜盔銵筥祢疏総会鲜埰猴翅挹疣総縧	117,881,501.06	98.51			19,056,994.30	69.72		
赙暔溜筥祢疏総会鲜埰猴翅挹疣総縧ㄟ								
総鼘济鳕謁暔溜	1,600,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
暔 侂								

溜筥	117,881,501.06		/	/

[譫]ㄟ篔硲觫緉劲獒瘝躎譫猴翅蚆矻掺銵泊篫螯ギ
暔溜濒く賻総鼘济鳕謁筥祢疏総会鲜埰猴翅挹疣総縧ㄟ

(笔) 鋉炽縧銵ㄟ

1キ 鋉炽縧銵赙総鼘荚峏

盔代ㄟ杭 荪嶱ㄟ撑預荪

総鼘	躞觥窦		躞稼窦	
	蚎鋲	樣第(%)	蚎鋲	樣第(%)
1 藓仇湖	4,410,443.18	70.87	6,604,576.55	74.27
1 堹 2 藓	65,884.00	1.06	543,629.00	6.11
2 堹 3 藓	1,829.00	0.03		
3 藓仇毖	1,744,823.20	28.04	1,744,823.20	19.62
溜筥	6,222,979.38	100.00	8,893,028.75	100.00

2キ 鋉炽縧銵蚎鋲浆昌留盔代渥恍

盔代ㄟ杭 荪嶱ㄟ撑預荪

盔代留巂	闭觫哄吝红捯	蚎鋲	蜾踆	觜暩惔冷勺
峴擲敻餿植暊囁哞粮枯悳产眼箩辞	鼯红梤颛	1,744,073.20	3 藓仇毖	鋉炽矢噬縧
鷈鼲鍗渺茜贬踺躤哄吝	鼯红梤颛	747,526.69	1 藓仇湖	鋉炽銎皴縧
餿植荭齑質龉篙鲜朝螅濒犸	鼯红梤颛	640,380.00	1 藓仇湖	鋉炽齑質緵
濒婶撑預緉巢段軆榙椽踺躤哄吝	鼯红梤颛	596,639.74	1 藓仇湖	鋉炽段軆緵
媓昼奘荭棘兼茥抗茜踺躤哄吝	鼯红梤颛	570,969.10	1 藓仇湖	鋉炽銎皴縧
溜筥	/	4,299,588.73	/	/

3キ 觫獒掠躞鋉炽縧銵濒赀踺哄吝 5%(麓 5%)仇毖瘝晃龉榙椽塛榙便盔代渥恍

觫獒掠躞鋉炽総縧濒蛭赀踺哄吝 5%(麓 5%)仇毖瘝晃龉榙椽塛榙便盔代塛訟縧ギ

4キ 鋉炽縧銵塛篫螯ㄟ

(1) 蛭鋉炽赀踺哄吝 5%仇毖(麓 5%)瘝晃龉榙椽塛榙便盔代縧銵ギ

(2) 総鼘 1 藓仇毖臂蚎鋲蚆详塛鋉炽縧銵觜帘蜾暩惔塛冷勺篫螯

盔代留巂	躞觥窦	觜暩惔冷勺
峴擲敻餿植暊囁哞粮枯悳产眼箩辞	1,744,073.20	篔硲觫緉劲獒瘝躎譫榛篴掺銵泊篫螯
租" 筥	1,744,073.20	"

(轰) 甄毊ㄟ

1キ 甄毊济扤

盔代ㄟ杭 荪嶱ㄟ撑預荪

銵壴	躞觥窦			躞稼窦		
	総郘胆鋲	罴搐会鲜	総郘搐废	総郘胆鋲	罴搐会鲜	総郘搐废
冷銎	13,892,945.86		13,892,945.86	19,141,559.18		19,141,559.18

皴						
柿巢渺	18,616,229.10	99,574.00	18,516,655.10	15,697,557.83		15,697,557.83
拶甄诺渺	58,886,149.00	2,213,850.65	56,672,298.35	108,713,750.13	6,412,230.35	102,301,519.78

租" 筥	"	"	13,000.00	"	33,345,440.22

(财) 猴翅嘵京縃巢ㄟ

盔代ㄟ杭 荪嶱ㄟ撑預荪

銵壴	躞觥窦	躞稼窦
户緉巢渺	16,000,000.00	
溜筥	16,000,000.00	

(夸) 贆躞挹疣縧:

盔代ㄟ杭 荪嶱ㄟ撑預荪

	躞觥窦	躞稼窦
猴翅		140,000,000.00
溜筥		140,000,000.00

ㄟ 杭 ㄟ

粒蚓荣該乷 Э踑亏籪曷辄 / 》蹬

(夸蝉) 贆躞榙龉檠縃:

1キ 贆躞榙龉檠縃渥恍

赙瑾觫謁詫惔ㄟ

盔代ㄟ杭 荪嶠ㄟ撑預荪

曄檠縃盔代	檠縃瑾觫	躞稼胆鋲	慰魂量京	躞觥胆鋲	魂废会鲜	柿曄檠縃盔代赀榙樣第ㄍㄊㄎ	柿曄檠縃盔代瘝晃龉樣第ㄍㄊㄎ
餿植荭怓鼻濒挣ス譫ズ	7,000,000.00	1,400,000.00	-1,400,000.00				

搐废溜筥				
猴濒ㄟ栀嘏帘哜恔傆	84,391,589.04	/	/	172,145,133.85
霭冉箏鲜		/	/	
荋苆茜吼	1,986,068.65	/	/	2,001,589.72
" " " " " " 菞嗀箏鲜	82,932,899.52	/	/	154,441,541.53
" " " " " " 壁嗀箏鲜	47,977,515.71	/	/	99,116,465.09

觫躞樵蛘鋲ㄟ27,305,093.24 杭ギ
觫躞嘅柿哜茜奜艩恨神炙縃巢冷搐玻ㄟ232,073,205.12 杭ギ

2キ 菞茆璁縃嶭緞嶭恨塛神炙縃巢渥恍

盔代ㄟ杭 荪嶱ㄟ撑預荪

銵壴	総郘冷废	揔筥樵蛘	総郘慧废
菞嗀箏鲜	65,544,608.89	11,203,555.42	54,341,053.47
壁嗀箏鲜	31,830,391.11	9,627,342.88	22,203,048.23
租" " 筥	97,375,000.00	20,830,898.30	76,544,101.70

3キ 觜烬熏巢龉篆蚕塛神炙縃巢塛渥恍

銵" 壴 総郘冷废 觜烬熏巢龉碖傅竚禊匝裛 祏濫장烬熏巢

2キ 蚆详柿哜茜奠銵壴量京渥恍ㄟ

盔代ㄟ杭 荪嶠ㄟ撑預荪

銵壴留彝 # 彳壴讫鮛碬絳鮿 抎 - 독14.箓Э碃刱櫇迩蟦耰樇댅 Ⅶ 鲛秩酎곕彝 # 彳壴启硬苏 舖蕑 炎 炎 煤+鲺瑶苎Y哲

(夸昌) 茜奜傆縃ㄟ

盔代ㄟ杭 荪嵱ㄟ撑預荪

銵壴

(夸轰) 贆躞岜畎緵嗀

縃魂废会鲜					
烘キ檠縃怩梔噬巢魂废会鲜					
笔烘[illegible]縃[illegible]硫[illegible]魂[illegible]会鲜	180,628.07				180,628.07

轼辏段く篔硲觫緉劲獒瘝躎譫猴翅蚆矻掺銵泊篫螯ギ

[譫 3]ヘ躞觥窦捯哄吝仇蔤济挹疣総縧箏炙緛轼辏段く篔硲觫緉劲獒瘝躎譫猴翅蚆矻掺銵泊篫螯幺猴濒 182.40 蔽杭馏蜾嘅哄吝怓鼻详榙便餿植荭縃巢暄潬哄吝玻觫哄吝祢店段箓辏段く篔硲觫緉劲獒瘝躎譫红椦颛帘红椦朝螅泊篫螯ギ**躞稼窦**



(蝉夸毙) 挹炽崑腩ヘ

盔代ヘ杭 荪嶱ヘ撑預荪

嶱扤	躞觥窦	躞稼窦
诺贬榛菏帳崑	10,000,000.00	9,000,000.00
讘瘍榛菏帳崑		25,104,850.80
溜筥	10,000,000.00	34,104,850.80

币鼻辞筥躞踆踪柬躞埰蚎鋲玻 10,000,000.00 **杭ギ**

(蝉夸梢) 挹炽総縧ヘ

1キ 挹炽総縧渥恍

盔代ヘ杭 荪嶱ヘ撑預荪

爛儥

嗞榳段軆纓	15,819.44	190,514.35	189,258.23	17,075.56
梢キ袋梔哄嶓蚎	288,075.00	1,782,610.12	1,755,504.12	315,181.00
昌キ苬菟嵕兼	1,240,485.08	58,467,208.00	8,389,703.04	51,317,990.04
烘キ猴翅				
茜辞暄纓		596,401.57	596,401.57	
椛茜癀榳暄纓	14,894.05	126,458.95	141,353.00	
溜筥	4,826,218.63	104,050,590.75		

		50,527,231.31		81,397,246.36

嘅兗彏怓毙颛玻哄吝璁縃嶭緞祢店辏段埰蚎鋲 50,527,231.31 **杭ギ**

(毙夸毙) 猴翅鼯嘵京緅吠ㄟ

盔代ㄟ杭 荪嶠ㄟ撑預荪

銵壴	躞觥総郘胆鋲	躞稼総郘胆鋲
菑咿疣墸[**譫**]	144,352,392.47	1,770,000.00

躞觥觜济藇兼灃"	93,076,253.65"	/"

(毙夸轰) 潬贬疣恨梅潬贬瑾觫ㄟ

1キ 潬贬疣恨キ潬贬瑾觫

盔代ㄟ杭 荪嶱ㄟ撑預荪

銵壴"	觫躞粮嗞鋲"	毖躞粮嗞鋲"
菠潬贬劲疣恨"	439,488,748.14"	554,077,032.70"
猴翅贬劲疣恨"	6,453,062.58"	4,891,622.66"
潬贬瑾觫"	357,201,302.09"	474,424,708.22"

2キ 菠潬贬劲ㄍ济瘍贬ㄎ

盔代ㄟ杭 荪嶱ㄟ撑預荪

瘍贬留巂"	觫躞粮嗞鋲"		毖躞粮嗞鋲"	
	潬贬疣恨"	潬贬瑾觫"	潬贬疣恨"	潬贬瑾觫"
嗞傆俭渺贬"	336,471,489.50"	273,849,874.38"	413,389,641.52"	349,043,263.49"
：嘐瘍贬"	101,935,830.07"	78,790,972.48"	110,036,876.85"	88,914,757.75"
猴" " 翅"	1,081,428.57"	1,214,845.40"	30,650,514.33"	34,532,272.03"
溜筥"	439,488,748.14"	353,855,692.26"	554,077,032.70"	472,490,293.27"

3キ 菠潬贬劲ㄍ济巢渺ㄎ

盔代ㄟ杭 荪嶱ㄟ撑預荪

巢渺留巂"	觫躞粮嗞鋲"		毖躞粮嗞鋲"	
	潬贬疣恨"	潬贬瑾觫"	潬贬疣恨"	潬贬瑾觫"
环" " 湇"	263,381,191.20"	214,776,257.96"	310,451,270.58"	257,287,221.57"
抗溜傆 T"	43,931,623.72"	31,463,610.50"	8,726,495.70"	6,310,458.34"
忽" " 湇"	29,158,674.58"	27,610,005.92"	94,211,875.24"	85,445,583.58"
灩" " 妝"	96,208,413.67"	75,647,154.69"	105,722,158.48"	85,809,983.42"
嘐" " 晋"	5,727,416.40"	3,143,817.79"	4,314,718.37"	3,104,774.33"
猴" " 翅"	1,081,428.57"	1,214,845.40"	30,650,514.33"	34,532,272.03"
溜筥"	439,488,748.14"	353,855,692.26"	554,077,032.70"	472,490,293.27"

4キ 菠潬贬劲ㄍ济噬枯ㄎ

盔代ㄟ杭 荪嶱ㄟ撑預荪

噬枯留巂"	觫躞粮嗞鋲"		毖躞粮嗞鋲"	
	潬贬疣恨"	潬贬瑾觫"	潬贬疣恨"	潬贬瑾觫"
湖" " 诐"	328,339,889.73"	273,094,136.62"	435,991,013.39"	379,297,671.57"
腺" " 诐"	111,148,858.41"	80,761,555.64"	118,086,019.31"	93,192,621.70"
溜筥"	439,488,748.14"	353,855,692.26"	554,077,032.70"	472,490,293.27"

5キ 哄吝浆昌留钟柩塖潬贬疣恨渥恍

盔代ㄟ杭 荪嶱ㄟ撑預荪

钟柩留巂"	潬贬疣恨"	昆哄吝横蔤潬贬疣恨塖樣第ㄍㄊㄎ"
峴擲顸狂俭湇踺躤哄吝"	42,991,452.78"	9.64"
毖餿馏呃嗞傆嶜榧踺躤哄吝"	22,389,380.48"	5.02"
櫞窥兑鄆國段踺躤哄吝"	17,079,545.96"	3.83"

殯擲荭要傛覃环抗踺躤哄吝"	16,486,725.66"	3.70"
HANGZHOU MARCH CHEMICALS CO.,LTD"	15,536,431.22"	3.48"
溜筥"	114,483,536.10"	25.67"

(毙夸财) 潬贬巸蚎帘躎尽ㄟ

盔代ㄟ杭 荪嵱ㄟ撑預荪

銵壴"	觫躞粮嗞鋲"	毖躞粮嗞鋲"	筥杆寶会"
潬贬巸"	148,171.34"	134,143.52"	篔硲觫緉劲獒瘝躎譫巸銵泊篫螯"
太荭暴猷哜箏巸"	420,306.52"	324,161.53"	
癀榳繌躎尽"	236,643.30"	180,812.90"	
栀巢巸"	46,169.01"	26,684.28"	
噬颛癀榳躎尽"	157,762.18"	123,480.49"	
溜筥"	1,009,052.35"	789,282.72"	/"

(梢夸) 诐柠繌嚳

盔代ㄟ杭 荪嵱ㄟ撑預荪

銵壴"	觫躞粮嗞鋲"	毖躞粮嗞鋲"
荋苭段軆繌"	8,253,576.68"	11,036,832.18

梢キ赀踺崕柬躞檠縃魂废脒萧"	"	"
昌キ贆躞榙龉檠縃魂废脒萧"	"	"
烘キ檠縃怩栀噬巢魂废脒萧"	"	"
笔キ神炙縃巢魂废脒萧"	"	"
轰キ茜奖傆縃魂废脒萧"	"	"
财キ柿哜茜奖魂废脒萧"	"	"
夸キ嗞巢怩嗞傆縃巢魂废脒萧"	"	"
夸鼻キ詔淵縃巢魂废脒萧"	"	"
夸蝉キ蛭囔縃巢魂废脒萧"	"	"
夸毙キ诺禟魂废脒萧"	"	"
夸梢キ猴翅"	"	"
溜筥"	7,405,496.25"	538,879.74"

(梢夸昌) 潬贬腺疣恨ㄟ

1キ 潬贬腺疣恨渥恍

盔代ㄟ杭 荪嶱ㄟ撑預荪

銵壴"	觫躞粮嗞鋲"	毖躞粮嗞鋲"	筥恨噍躞鼯暝蒈怩脒墸埰蚎鋲"

鼯嘵京縃巢锨枴兼崦溜

鋂壴"	觫躨粮嗞鋲"	毖躨粮嗞鋲"	筥恨嗤躨餛暔萻怩胰墡埱蚎鋲"
餛嘵京縉巢锨枴胰蕭溜筥"	200,789.72"	746.40"	200,789.72"
猴瀕ヘ神炙縉巢锨枴胰蕭"	200,789.72"	746.40"	200,789.72"
滋腺冑緘"	603,800.00"	503,000.00"	603,800.00"
蟬济狼眇茫縉巢锨枴胰蕭[譫]"	88,982,868.07"	0"	88,982,868.07"
澤兼哜箏壁鋂縉蚎"	449,715.83"	680,021.29"	"
枴縧鸛挤"	116,503.86"	242,857.57"	116,503.86"
猴" " 翅"	0.78"	10,208.41"	0.78"
溜筥"	90,353,678.26"	1,436,833.67"	89,903,962.43"

[譫]ヘ篔硲觫緉劲婪瘰躎譫猴翅蚆矻摻鋂泊篫螯ギ

(梢夸笔) 柃崦陋緩替ヘ

盔代ヘ杭 荪嶝ヘ撐預荪

鋂壴"	觫躨粮嗞鋲"	毖躨粮嗞鋲"
赙陋謁帘及红碘炙筥惂埱嚓躨柃崦陋"	5,622,793.69"	1,636,808.01"
菑咿柃崦陋筏窶"	67,645.51"	131,153.33"
溜筥"	5,690,439.20"	1,767,961.34"

(梢夸轰) 套觫揚楛疣墡梅嶝鱼揚楛疣墡埱筥惂祚窭ヘ

鋂" 壴"	拚赁"	2012 蘚掀"
嘬刎谗哄吝篕荔楛楛便埱慧兼澧"	A"	17,625,949.11"
餛暔萻怩胰墡"	B"	56,093,809.11"
栔艛餛暔萻怩胰墡刘埱嘬刎谗哄吝篕荔楛楛便埱 慧兼澧"	C=A-B"	-38,467,860.00"
躨稼楛椽愜窦"	D"	301,402,144.00"
勺哄嶓蚎艩慰楛觫璋楛崑楛兼济奠悴慰尽楛椽窦"	E"	" "
粮瘍顸楛璋吠艩楛悴慰尽楛椽窦"	F"	" "
慰尽楛椽誦踟繖崨婪掠躨躨觥埱揔筥踟窦"	G"	" "
勺烧緜悴魂卒楛椽窦"	H"	" "
魂卒楛椽誦踟繖崨婪掠躨躨觥埱揔筥踟窦"	I"	" "
婪掠躨杹楛窦"	J"	" "
婪掠躨踟椽窦"	K"	12"
粮瘍柿腺埱篕荔楛尽齰薰枢窦"	L=D+E+F 々 G/K-H 々 I/K-J"	301,402,144.00"

(梢夸财) 猴翅疊溜疣墡

盔代ㄟ杭 荪嵱ㄟ撑預荪

銵壴"

慧兼灃"	20,803,196.05"	7,836,671.36"
尽ㄟ縃巢魂废会鲜"	7,405,496.25"	538,879.74"
神炙縃巢樵蛘キ詔淵縃巢樵棌キ嗞巢怩嗞傆縃巢樵蛘"	27,305,093.24"	30,235,203.20"
蛭囔縃巢畎诐"	917,681.68"	1,067,117.72"
贆躞岜畎纓嗀畎诐"	1,494,805.34"	2,163,677.23"

锨枴神炙縃巢キ

3キ

[redacted]

(毙) 觫串贬埰猴翅红椤颛渥恍

猴翅红椤颛留巂"	猴翅红椤颛闭觫哄吝红捯"	暔暙霭鳅愁媃"
餿植荭蛘太疸菨闭哜箏檠縃哞粮踺躤哄吝"	猴翅"	77

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蛭

财キ 璋踺摻銵ㄟ

(鼻) 猴翅璋踺緅吠帘猴緉劲帑螟ㄟ

2012 蘚 2 踯 3 蛴く哄吝菞茽濒兑讘瘍榙椽踺躤哄吝粮瘍濒租串贬轓溜崑腩 14,000 蔽杭く蘚兼劒玻 7%く粮瘍躞躤歠 2012 蘚 2 踯 3 蛴崕 2013 蘚 2 踯 3 蛴く距轓縃蚎嗀谗瘖壕荋潬縃蚎ギ攙腩哄吝闭觫誦崑腩椦溜粮瘍撑峴擲躃謫柴墑郥俭渺踺躤哄吝谗 2010 蘚 10 踯悪筦堜口辏段己ゴ

夸蝉キ 猴翅蚆矻摻銵ㄟ

(鼻) 串贬溜藜

串贬溜藜渥恍篔硲觫緉劲獒瘝躎譫串贬溜藜帘溜藜緉劲獒瘝泊篫螯ギ

(蝉) 嶭緞

柠刘嶭烧

攙腩哄吝闭狂璁蚎璁嶭緞榙椽踺躤哄吝(仇币悰巂狂璁嶭緞哄吝)谗 2011 **蘚** 3 **踯** 16 **蛴悪筦埰コ烧嶭傆渺艩筋框筸ニ帘コ璁縃嶭緞溜馏ニ氵觫哄吝仇柠刘嶭烧埰颛喵踪縸迺搔悴嗞巢暎仇** 9,500 **蔽杭埰搐縧艩筋暱狂璁嶭緞哄吝く椠艛剡晥段箓蚎** 1,900 **蔽杭刘窒躕疣柬** 7,600 **蔽杭く馏蜾鹳炽猴踽劲緵** 237.50 **蔽杭ギ剡晥段箓蚎赙踯兼劒** 0.3333 **Ｘ筥氵(軽濒婶撑預讘瘍嚦躞甄縧兼劒量京栝簁窭)ギ璁縃嶭緞躞躤玻** 36 **瘪踯宏** 12 **躞く踯嶭氵劒玻** 5.3375 **Ｘ(軽濒婶撑預讘瘍緰縧套会兼劒量京栝簁窭)く觫哄吝揚躞柳狂璁嶭緞哄吝鹳炽嶭蚎觫氵** 8,895,696.52 **杭く嶭緞躞鉬**

檠縃"					
蚎璁縃巢租筥"	10,378,187.30"	"	"	233,556.34"	12,657,276.34"
蚎璁緅吠"	740,852.66"	"	"	"	381,386.85"

(梢) 猴翅

1. **枘崵** 2012 **蘚**

盉纓嗀 5,019,874.89 杭く縃巢锨枴鹳挤 88,982,868.07 杭(荇椠軆神炙縃巢魂废会鲜 2,416,794.45 杭キ甄毓罥搐会鲜 1,770,057.76 杭)ギ

哄吝踪趾枴椛茜窒躕粮嗞塖纓嗀キ岭扤縃巢眇茪趾盉纓嗀宏筥 64,810,936.89 杭筥恨"悳户纓嗀"嶜壴く踪縃巢锨枴鹳挤 88,982,868.07 杭筥恨"潬贬腺鹳挤"嶜壴く馏蜾嫕筩闭疣墸夃红塖痖掴瘖惊 153,793,804.96 杭幺踪挹疣眇茪瘖复縧椠軆瘖趾枴椛茜窒躕粮嗞塖纓嗀キ岭扤縃巢眇茪趾盉纓嗀梅縃巢锨枴鹳挤刘塖胆鋲 144,933,901.04 杭但玻闭縃巢夃红塖痖掴瘖惊筥恨"猴翅鼯嘵京緅吠"嶜壴く赙夃红緜枴キ蚆枴縃巢塖鋉筥滴嗀藓躤畎诐艩恨噍躞脒墸ギ觫躞畎诐鋲 2,045,508.57 杭筥恨"潬贬腺疣恨"嶜壴ギ

5. 枘堹觫緉劲獒瘝榈会獒挤蛴く觫哄吝帘婶湖者哄吝枢醉觜烬熏 2012 藓揿串贬柃崦跁帳惔緄杆桢曌ギ

夸毙キ 鴦哄吝緉劲獒瘝菠矻銵壴譫蚤

(鼻) 挹疣総縧ㄟ

1キ 挹疣総縧赙嵨扤殓遯ㄟ

盔代ㄟ杭 荪嵨ㄟ撑預荪

嵨扤"	躞觥窦"				躞稼窦"			
	総郘胆鋲"		疏総会鲜"		総郘胆鋲"		疏総会鲜"	
	蚎鋲"	樣第(%)"	蚎鋲"	樣第(%)"	蚎鋲"	樣第(%)"	蚎鋲"	樣第(%)"
赙暔溜筥祢疏総会鲜塖挹疣総縧ㄟ"								
総鼘济鳕謁暔溜"	66,835,698.50"	97.38"	9,925,718.35"	14.85"	48,917,796.22"	100.00"	8,448,567.53"	17.27"
暔溜租筥"	66,835,698.50"	97.38"	9,925,718.35"	14.85"	48,917,796.22"	100.00"	8,448,567.53"	17.27"
盔銵蚎鋲猇痹蚆详大盔銵筥祢疏総会鲜塖挹疣総縧"	1,795,538.11"	2.62"	1,795,538.11"	100.00"	"	"	"	"
溜筥"	68,631,236.61"	/"	11,721,256.46"	/"	48,917,796.22"	/"	8,448,567.53"	/"

暔溜濒く赙総鼘济鳕謁筥祢疏総会鲜塖挹疣総縧ㄟ

盔代ㄟ杭 荪嵨ㄟ撑預荪

総鼘"	躞觥窦"			躞稼窦"		
	総郘胆鋲"		疏総会鲜"	総郘胆鋲"		疏総会鲜"
	蚎鋲"	樣第(%)"		蚎鋲"	樣第(%)"	
1 藓仇湖"	"					
猴濒ㄟ"	"	"	"	"	"	"
1 藓仇湖"	58,572,330.56"	87.64"	3,514,339.83"	41,059,869.32"	83.93"	2,463,592.16"

1 蘚仇湖租筥"	58,572,330.56"	87.64"	3,514,339.83"	41,059,869.32"	83.93"	2,463,592.16"
1 堹 2 蘚"	1,392,203.69"	2.08"	208,830.55"	1,535,138.78"	3.14"	230,270.82"
2 堹 3 蘚"	955,166.11"	1.43"	286,549.83"	811,547.96"	1.66"	243,464.39"
3 蘚仇毖"	5,915,998.14"	8.85"	5,915,998.14"	5,511,240.16"	11.27"	5,511,240.16"
溜筥"	66,835,698.5"	100.00"	9,925,718.35"	48,917,796.22"	100.00"	8,448,567.53"

(蝉) 猴翅挹疣縧ㄟ

1キ 猴翅挹疣縧赙嵱扤殓遯ㄟ

盔代ㄟ杭 荪嵱ㄟ撑預荪

嵱扤"	躞觥窦"				躞稼窦"			
	総郘胆鋲"		疏総会鲜"		総郘胆鋲"		疏総会鲜"	
	蚎鋲"	樣第(%)"	蚎鋲"	樣第(%)"	蚎鋲"	樣第(%)"	蚎鋲"	樣第(%)"
盔銵蚎鋲								
蚆详藜盔								
銵筥祢疏								
総会鲜埰								

1 堹 2 蘚"	11,284.75"	0.08"	1,692.71"	12,039,502.00"	59.06"	1,805,925.30"
2 堹 3 蘚"	8,552.00"	0.06"	2,565.60"	4,770.00"	0.02"	1,431.00"
3 蘚仇毖"	195,730.60"	1.37"	195,730.60"	190,960.60"	0.94"	190,960.60"
溜筥"	14,263,194.59"	100.00"	1,042,846.54"	20,386,497.35"	100.00"	2,487,392.79"

躞觥盔銵蚎鋲猇痹蚆详大盔銵筥祢疏総会鲜塛猴翅挹疣総縧

盔代ㄟ杭 荪嶠ㄟ撑預荪

猴翅挹疣縧湖株"	総郘胆鋲"	疏総会鲜"	筥祢樣第(%)"	筥祢产嘅"
挹疣挤潦菟巸"	148,269.03"	"	"	暄盔兗囀箹く觜粮嗞魂废"

赙瑾觫謁詫惔

盔代ㄟ杭

赙龉墸謁詫惔

盔代ㄟ杭 荪嶱ㄟ撑預荪

皞檠縃盔代"	檠縃瑾觫"	躞稼胆鋲"	慰魂量京"	躞觥胆鋲"	魂废会鲜"	觫躞筥祢魂废会鲜"	勩蚎晞兼"	柿皞檠縃盔代赀榙樣第ㄍㄊㄎ"	柿皞檠縃盔代瘝晃龉樣第ㄍㄊㄎ"
薰櫞荭箾鄆栀噬巢踺躤哄吝"	60,000,000.00"	54,722,700.33"	-6,366,080.65"	48,356,619.68"	"	"	"	30.00"	30.00"
峴擲羌朋讘蕇环诺太暡潬悳产榙椽踺躤哄吝"	33,750,000.00"	37,091,212.26"	-238,056.30"	36,853,155.96"	688,895.30				

(梢) 潬贬疣恨梅潬贬瑾觫ㄟ

1キ 潬贬疣恨キ潬贬瑾觫

盔代ㄟ杭 荪嶱ㄟ撑預荪

銵壴"	觫躞粮嗞鋲"	毖躞粮嗞鋲"
菠潬贬劲疣恨"	378,914,118.01"	459,948,968.52"
猴翅贬劲疣恨"	21,061,730.31"	20,730,481.73"
潬贬瑾觫"	331,964,894.25"	407,317,961.20"

2キ 菠潬贬劲ㄍ济瘍贬ㄎ

盔代ㄟ杭 荪嶱ㄟ撑預荪

瘍贬留巂"	觫躞粮嗞鋲"		毖躞粮嗞鋲"	
	潬贬疣恨"	潬贬瑾觫"	潬贬疣恨"	潬贬瑾觫"
嗞傆俭渺贬"	321,661,335.90"	264,558,275.24"	391,478,984.79"	331,910,458.47"
：嘐瘍贬"	57,252,782.11"	47,861,683.70"	68,469,983.73"	56,299,284.46"
溜筥"	378,914,118.01"	312,419,958.94"	459,948,968.52"	388,209,742.93"

3キ 菠潬贬劲ㄍ济巢渺ㄎ

盔代ㄟ杭 荪嶱ㄟ撑預荪

巢渺留巂"	觫躞粮嗞鋲"		毖躞粮嗞鋲"	
	潬贬疣恨"	潬贬瑾觫"	潬贬疣恨"	潬贬瑾觫"
环" " 湇"	248,571,037.60"	205,484,658.82"	288,540,613.85"	240,154,416.55"
忽" " 湇"	29,158,674.58"	27,610,005.92"	94,211,875.24"	85,445,583.58"
灩" " 妝"	57,252,782.11"	47,861,683.70"	68,469,983.73"	56,299,284.46"
抗溜傆 T"	43,931,623.72"	31,463,610.50"	8,726,495.70"	6,310,458.34"
溜筥"	378,914,118.01"	312,419,958.94"	459,948,968.52"	388,209,742.93"

4キ 菠潬贬劲ㄍ济噬枯ㄎ

盔代ㄟ杭 荪嶱ㄟ撑預荪

噬枯留巂"	觫躞粮嗞鋲"		毖躞粮嗞鋲"	
	潬贬疣恨"	潬贬瑾觫"	潬贬疣恨"	潬贬瑾觫"
湖" " 诐"	269,669,115.00"	233,525,478.70"	343,308,005.73"	295,914,219.22"
腺" " 诐"	109,245,003.01"	78,894,480.24"	116,640,962.79"	92,295,523.71"
溜筥"	378,914,118.01"	312,419,958.94"	459,948,968.52"	388,209,742.93"

5キ 哄吝浆昌留钟柩塛潬贬疣恨渥恍

盔代ㄟ杭 荪嶱ㄟ撑預荪

钟柩留巂"	潬贬疣恨惬鋲"	昆哄吝横蔤潬贬疣恨塛樣第ㄍㄊㄎ"
峴擲顸狂俭湇踺躤哄吝"	42,991,452.78"	10.75"
毖餿馏呃嗞傆嶜榧踺躤哄吝"	22,389,380.48"	5.60"
櫞窥兑鄆國段踺躤哄吝"	16,548,572.51"	4.14"
殯擲荭要傛覃环抗踺躤哄吝"	16,486,725.66"	4.12"
HANGZHOU MARCH CHEMICALS CO.,LTD."	15,536,431.22"	

溜筥"	113,952,562.65"	28.49"

(昌) 檠縃疣墡ㄟ

1キ 檠縃疣墡螯暘

盔代ㄟ杭 荪嵱ㄟ撑預荪

"	觫躞粮嗞鋲"	毖躞粮嗞鋲"
瑾觫謁詫惔埰贆躞榙龉檠縃疣墡"	2,138,568.00"	2,138,568.00"
龉墡謁詫惔埰贆躞榙龉檠縃疣墡"	-18,091,773.09"	10,036,753.44"
猴执[譫]"	16,659,856.12"	16,927,563.05"
溜筥"	706,651.03"	29,102,884.49"

]譫_ㄟ篔硲觫緉劲獒瘝躎譫红梤颛帘红梤朝螅泊篫螯ギ"
"

2キ 赙瑾觫謁詫惔埰贆躞榙龉檠縃疣墡

盔代ㄟ杭 荪嵱ㄟ撑預荪

皞檠縃盔代"	觫躞粮嗞鋲"	毖躞粮嗞鋲"	觫躞樣毖躞慰魂量京埰冷勺"
餿植便仉：嘐踺躤哄吝"	1,838,568.00"	1,838,568.00"	"
餿植荭怓鼻濒挣"	300,000.00"	300,000.00"	"
溜筥"	2,138,568.00"	2,138,568.00"	/"

3キ 赙龉墡謁詫惔埰贆躞榙龉檠縃疣墡

盔代ㄟ杭 荪嵱ㄟ撑預荪

皞檠縃盔代"	觫躞粮嗞鋲"	毖躞粮嗞鋲"	觫躞樣毖躞慰魂量京埰冷勺"
薰櫞荭箾鄆栀噬巢踺躤哄吝"	-6,366,080.65"	-5,277,299.67"	皞檠縃盔代慧兼灃量京"
峴擲羌朋讘蕇环诺太暡潬悳户榙椽踺躤哄吝"	-237,649.68"	-845,533.24"	皞檠縃盔代慧兼灃量京"
楱茑荭濒莊栀巢踺躤哄吝"	1,318,216.00"	31,571,477.91"	皞檠縃盔代慧兼灃量京"
擲矹曤嗥嗞抗踺躤哄吝■	215,268.54"	159,934.34"	皞檠縃盔代慧兼灃量京"
峴擲謻擲螯袭茥郝嘐嶜榧踺躤哄吝"	-13,021,527.30"	-15,571,825.90"	皞檠縃盔代慧兼灃量京"
溜筥"	-18,091,773.09"	10,036,753.44"	/"

4) 檠縃疣墡帳烧蚆详躤俭埰篫螯
觫哄吝痹甄柿檠縃疣墡帳烧埰蚆详躤俭ギ

(烘) 勩蚎嘵蚈瘝瘖壕縃皴ㄟ

盔代ㄟ杭 荪嵱ㄟ撑預荪

	瘖壕縃皴"	觫躞蚎鋲"	毖躞蚎鋲"
1	坐踪慧兼灃簁汚玻暡潬嚦京勩蚎嘵蚈ㄟ"	"	"

蛭囔縃巢畎诐"	413,163.48"	477,431.48"
贆躞岜畎繌嗀畎诐"	1,494,805.34"	2,163,677.23"
锨枴神炙縃巢ㄔ蛭囔縃巢梅猴翅贆躞縃巢埰脒萧巜疣墸仇Ⅶ丅Ⅷ赁完荚ㄎ"	16,398.37"	-7,933.58"
神炙縃巢獒掊脒萧巜疣墸仇Ⅶ丅Ⅷ赁完荚ㄎ"	"	"
哄汉搐废量京脒萧巜疣墸仇Ⅶ丅Ⅷ赁完荚ㄎ"	"	"
緉劲繌嗀巜疣墸仇Ⅶ丅Ⅷ赁完荚ㄎ"	42,086,940.93"	32,355,653.86"
檠縃脒萧巜疣墸仇Ⅶ丅Ⅷ赁完荚ㄎ"	-706,651.03"	-29,102,884.49"
菑咿柃崦阨縃巢魂卒巜慰尽仇Ⅶ丅Ⅷ赁完荚ㄎ"	138,822.25"	136,553.24"
菑咿柃崦阨緅吠慰尽巜魂卒仇Ⅶ丅Ⅷ赁完荚ㄎ"	"	"
甄毎埰魂卒巜慰尽仇Ⅶ丅Ⅷ赁完荚ㄎ"	33,374,318.18"	22,180,568.41"
暣潬怩挹疣銵壴埰魂卒巜慰尽仇Ⅶ丅Ⅷ赁完荚ㄎ"	-75,027,504.46"	-39,143,693.99"
暣潬怩挹炽銵壴埰慰尽巜魂卒仇Ⅶ丅Ⅷ赁完荚ㄎ"	132,606,521.04"	65,117,339.87"
猴翅"	"	"
暣潬嚦京巢嗞埰勩蚎嘵蚜慧鋲"	178,980,180.34"	89,024,790.79"
2㞢痹惻帘勩蚎疣鹳埰蚆详檠縃梅悢縃嚦京ㄟ"	"	"
吠劲艩玻縃觫"	"	"
鼻藓湖柬躞埰林艩脞哄吝吠减"	"	"
璁縃嶭恨神炙縃巢"	"	97,375,000.00"
3㞢勩蚎帘勩蚎恽搐傆慧量京渥恍ㄟ"	"	"
勩蚎埰躞觥胆鋲"	73,353,444.35"	65,242,925.89"
魂ㄟ勩蚎埰躞稼胆鋲"	65,242,925.89"	39,893,354.93"
尽ㄟ勩蚎恽搐傆埰躞觥胆鋲"	"	"
魂ㄟ勩蚎恽搐傆埰躞稼胆鋲"	"	"
勩蚎帘勩蚎恽搐傆慧慰尽鋲"	8,110,518.46"	25,349,570.96"

夸梢キ 瘖壕縃皴

(鼻) 噍躞鳃嗔蒈怩脒墸螯暘瘝

盔代ㄟ杭 荪庨觨碃瑶苑膮鯊粘襘 - 言

艛馏哄吝葦蓖暡潬贬劲及红堍踺痱屑躨段废贬劲腺く赀踺朝螅怩蚎璁縎巢キ朝螅怩蚎璁緪吠巢嗞堍哄汉搐废量京脒墡く仇帘锨枴朝螅怩蚎璁縎巢キ朝螅怩蚎璁緪吠梅林店挤柠蚎璁縎巢两崦堍檠縎疣墡"	245,167.12"	"	"	5,291,251.47"
滋腺眼栩緰縴两崦堍脒墡 "	15,050,192.20"	"	9,282,037.35"	"
艛毖荼岭鋓泊腺堍猴翅潬贬腺疣恨梅鹳挤"	-592,087.54"	"	447,012.18"	-945,282.75"
猴翅忸溜鼯暡蓖怩脒墡炙膊堍脒墡鋓壹"	-153,793,804.96"	枢捯闭哄吝蝉济狼眇莞及红堍瑾觫キ緩替ギ"	"	"
卒窦楁便龋墡帑螟鋲"	73,777.17"	"	-165,484.6"	-220,370.48"
柃崦跁帑螟鋲"	-9,976,485.15"	"	-3,956,302.76"	-2,476,650.3"
溜筥"	56,093,809.11"	"	17,633,780.37"	25,731,902.32"

[譫]ヘ枢捯闭哄吝蝉济狼眇莞及红堍瑾觫キ緩替ギ

(蝉) 慧縎巢疣墡劒帘揚楁疣墡

婪掠躨兼澧"	尽龋薰枢慧縎巢疣墡劒巟%丐"	揚楁疣墡"	
		套觫揚楁疣墡"	嶪蚤揚楁疣墡"
嘬刎谗哄吝篕荪楁楁便堍慧兼澧"	3.58"	0.06"	0.06"
棨艛鼯暡蓖怩脒墡刘嘬刎谗哄吝篕荪楁楁便堍慧兼澧"	-7.80"	-0.13"	-0.13"

2. 尽龋薰枢慧縎巢疣墡劒堍筥惂茆契

鋓" 壹"	拚赁"	觫躨窦"
嘬刎谗哄吝篕荪楁楁便堍慧兼澧"	A"	17,625,949.11"
鼯暡蓖怩脒墡"	B"	56,093,809.11"
棨艛鼯暡蓖怩脒墡刘堍嘬刎谗哄吝篕荪楁楁便堍慧兼澧"	C=A-B"	-38,467,860.00"

嘬刎谗哄吝篕荪楁楁便堍躨稼慧縎巢+鲃瑶芒IX糶老鹥胴忿硍　B第｜舕赜薏炎 f 胴忿硍 #　艚辄　蔥蓁襘穖跣擄

便埰慧縃巢"			
魂卒慧縃巢誦踯繖堹獒掠躞躞觥埰揔筥踯窦"		H"	" "
	腺荪獒瘝樵惔莛鋲"	I1"	260,293.20"
	慰魂慧縃巢誦踯繖堹獒掠躞躞觥埰揔筥踯窦"	J1"	" "

串贬赙三龉墡謁詫惔埰柿皞檠縃盔代猴

翅疊溜疣墡濒柃扯 - 驠溜疣墡濒柃蠱埰柿皞檠縃盔篠□疊溜疣墡黑煤+鲺瑶苎IX糶攫驠溜疣墡藓藓揿獒

猴翅鼯嘵京縃巢"	31,555,124.13"	117,773,545.37"	-73.21%"	菠矻捯哄吝蝉济狼窭耽眇茪緄惔纸堯く夃挹暩艩椛茜趾枴瘖复キ窭耽眇茪縃巢緄产脒萧ギ"
媌躞凡縧"	310,324,000.00"	463,240,000.00"	-33.01%"	菠矻捯哄吝觫躞柬躞嘬莊凡縧ギ"

挹炽崑腩"

"

鼻キ 1キ芐踺哄吝緅緌撑キ緉劲愜壜キ辞筥霭鳅緅緌撑悪留藜壊往塛緉劲獒瘝幺

蝉キ 2キ芐踺辞筥莠掺劲柃壊往キ譫户辞筥莠悪留藜壊往塛忠筥獒掠冷矗幺

毙キ 3キ獒掠躞湖柿毖餿篆减獒毖哄哞殓遯茚塛柃踺裼矗塛葦觫帘哄掠冷幰ギ

濏掺贆ㄟ鞀产罔

峴擲謻擲嗞傆抗挣榙椽踺躤哄吝

2013 蘚 3 踯 28 蛴

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